



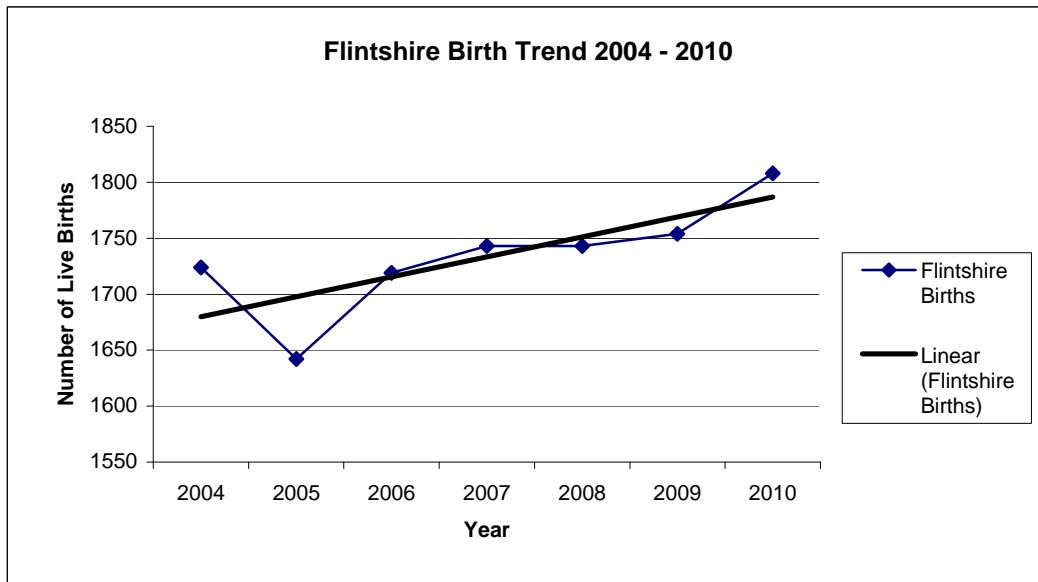
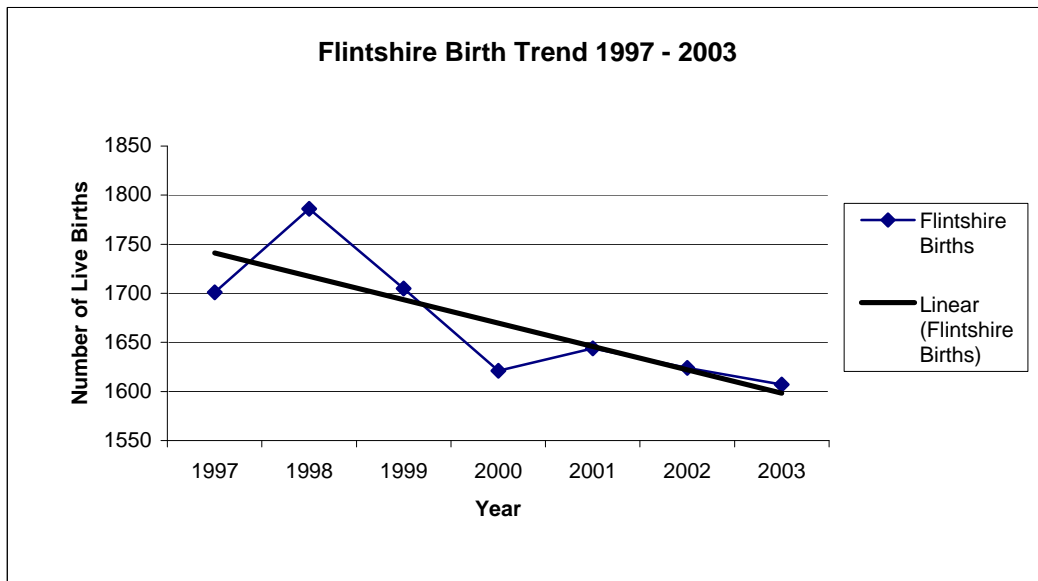
SCHOOL MODERNISATION INFORMATION PACK

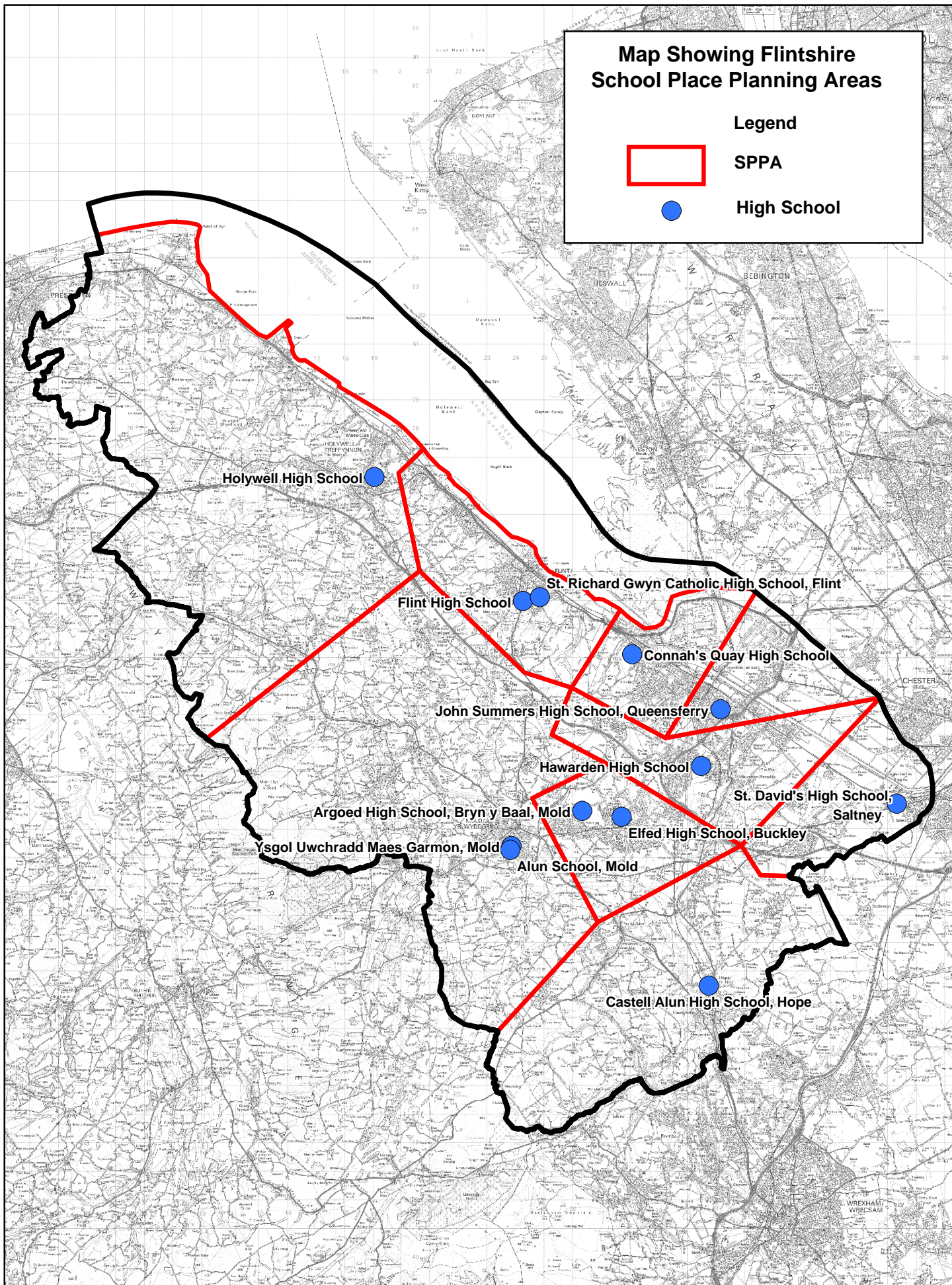
OCTOBER 2011

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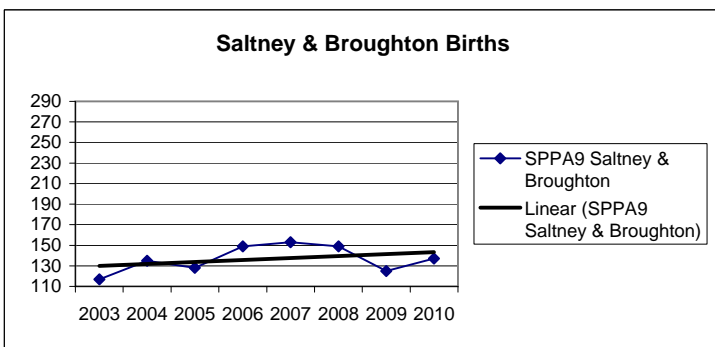
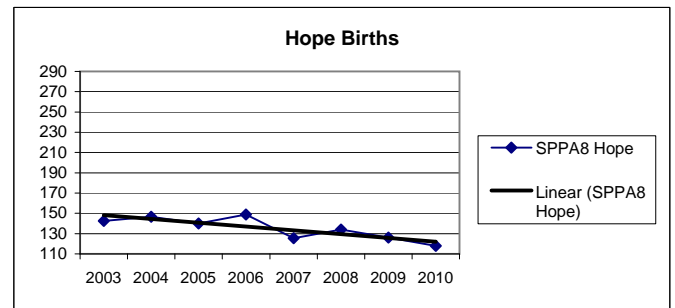
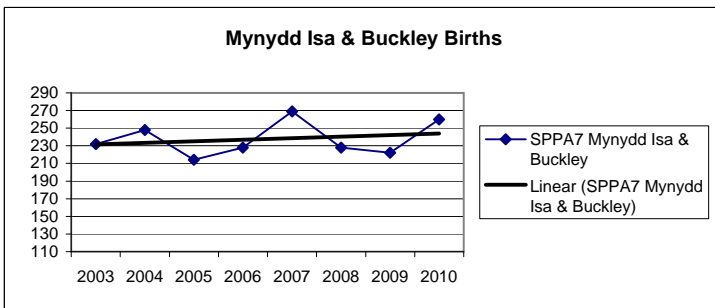
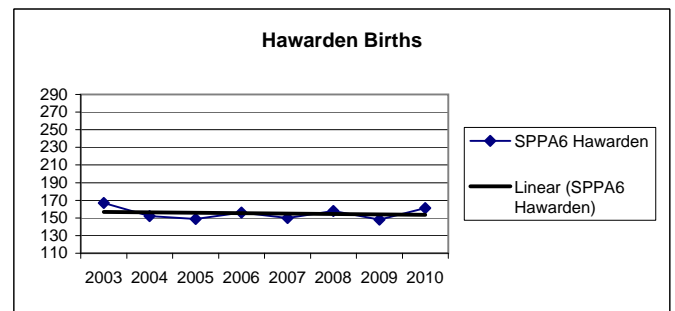
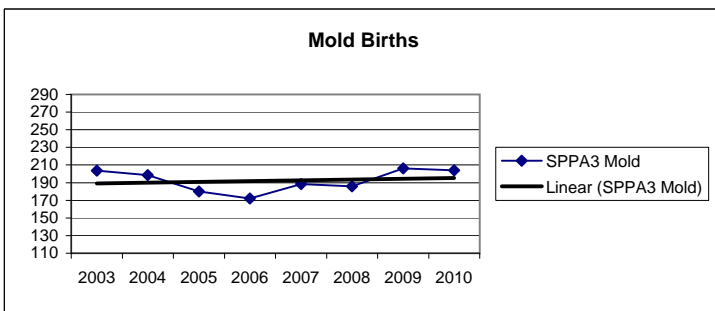
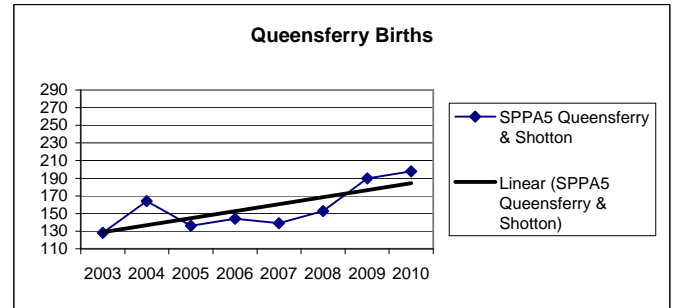
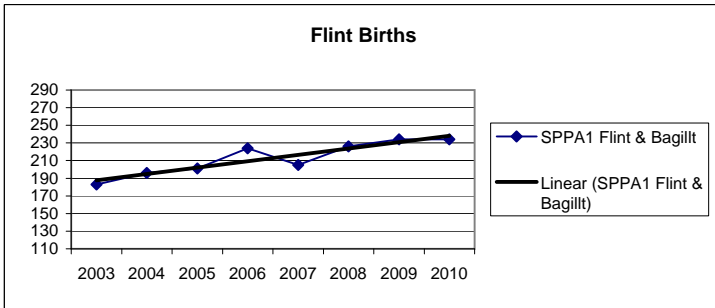
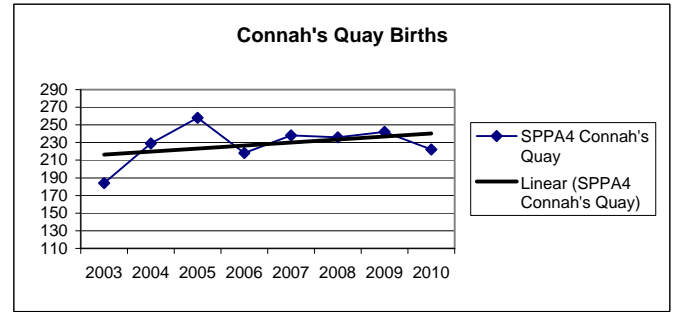
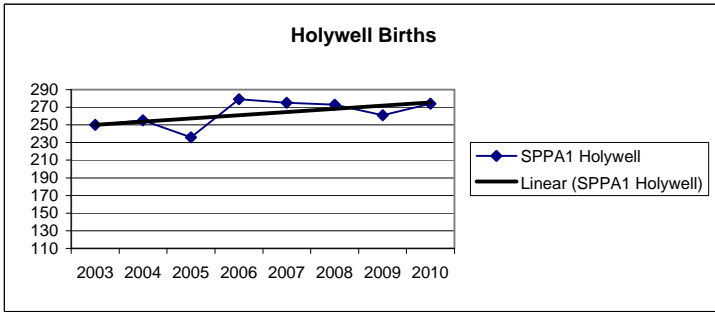
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Flintshire Birth Trend Summary





School Place Planning Area Birth Trend Summary



| <u>Area</u> | <u>Average Increase over 8 years</u> | <u>Additional Classes (approx.)</u> |
|----------------------|--------------------------------------|-------------------------------------|
| Holywell | 25 | 1 |
| Flint | 50 | 2 |
| Mold | 5 | 0 |
| Mynydd Isa & Buckley | 15 | 0.5 |
| Saltney & Broughton | 15 | 0.5 |
| Connah's Quay | 35 | 1 |
| Queensferry | 55 | 2 |
| Hawarden | -5 | 0 |
| Hope | -25 | -1 |
| Flintshire | 170 | 6 |

Key

SPPA - School Place Planning Area

Methodology:
Pupil Forecasts 2012/13 – 2026/27

- 1) **Birth Data**
 - Obtained update from Office of National Statistics giving breakdown of births by Ward for each year up to 2010.
 - New data entered onto Primary Master Spreadsheets to generate projections for next 15 years.
- 2) **School Retention Rates**
 - Updated Primary Retention Rates using January PLASC School Returns (4 year average)
 - Updated Secondary Retention Rates using September PLASC School Returns (4 year average)
- 3) **Secondary Source from Primary**
 - Used School Returns for September 2011 to update transfer ratios between Flintshire's Primary schools and each of the Secondary schools
 - Out-of-County gains noted
- 4) **Primary School Forecasts**
 - Updated each Primary school planning area sheet with new SPPA birth data to generate new Birth Ratios for each planning area
 - Used latest NOR (September 2011) information to obtain updated School Admissions Factor – i.e. the relationship between those in school and those born in the area
- 5) **Primary Year 6 information used to generate Year 7 Forecasts**
 - Used Year 6 forecasts combined with 3 year average Primary Secondary transfer ratios to produce Year 7 forecasts
 - Adjusted for Out-of-County gains (in particular Wrexham and some Chester)
- 6) **Year 7 Forecasts**
 - Year 7 forecasts combined with Secondary retention rates to generate Secondary school forecasts for remaining NCYs
- 7) **Housing Adjustments**
 - Housing forecasts from Planning Team used in conjunction with Housing Formula to generate potential Primary and Secondary pupil yields
 - Potential yields, at any future date, are very dependant on speed of housing build i.e. the economic climate
- 8) **Capacity Measurements**
 - Obtained latest capacity figures from Planning Team
 - Compared forecasted pupil numbers to current capacity

Historic Comparison of School Place Planning Area Births to Nursery Entries (Generation of Admission Factor):

Projected School Place Planning Area Births:

Forecasted Nursery Intake Using Admission Factor Applied to Projected SPPA Births:

School Retention Rates:

Pupil Forecasts:

Key
 NOR - Numbers on Roll
 SPPA - School Place Planning Area
 NCY - National Curriculum Year

| School | Main Secondary Receiver | Hawarden | Alun | Elfed | Connahs Quay | John Summers | SRG | Flint | Holywell | Castell Alun | Maes Garmon | Argoed | St Davids | Total into Yr 7 | Year 6 from Jan 11 stats | School | Move out of county |
|--|-------------------------------|----------|------|-------|-----------------|-----------------|-----|-------|----------|-----------------|----------------|--------|--------------|--------------------|-----------------------------|--|-----------------------|
| Abermorddu Juniors and Infants C.P. | CA | | | | | | | | | 27 | | | | 27 | 27 | Abermorddu Juniors and Infants C.P. | 0 |
| Bagillt (Merilyn C.P.) | FL | | | | | | 2 | 18 | 2 | | | | | 22 | 23 | Bagillt (Merilyn C.P.) | 1 |
| Bagillt (Ysgol Glan Aber C.P.) | HO | | | | | | 4 | 2 | 7 | | | | | 13 | 14 | Bagillt (Ysgol Glan Aber C.P.) | 1 |
| Broughton Infants C.P. | | | | | | | | | | | | | | 0 | | Broughton Infants C.P. | 0 |
| Broughton Juniors C.P. | SD | | 2 | | 2 | | 2 | | | | | 1 | 34 | 41 | 43 | Broughton Juniors C.P. | 2 |
| Brynford C.P. | HO | | 3 | | | | 3 | | | | 2 | | | 8 | 8 | Brynford C.P. | 0 |
| Buckley (Mountain Lane C.P.) | EL | 1 | | 39 | | | 1 | | | | | 6 | | 47 | 49 | Buckley (Mountain Lane C.P.) | 2 |
| Buckley (Southdown C.P.) | EL | | 2 | 32 | | | | | | | | 18 | | 52 | 55 | Buckley (Southdown C.P.) | 3 |
| Buckley (Westwood CP). | EL | | 1 | 14 | | | | | | | | 5 | | 20 | 17 | Buckley (Westwood CP). | -3 |
| Caerwys (Ysgol yr Esgob Aided) | HO | | 3 | | | | | | 2 | | | | | 5 | 11 | Caerwys (Ysgol yr Esgob Aided) | 6 |
| Carmel (Ysgol Bro Carmel C.P.) | HO | | 5 | | | | 2 | 1 | 11 | | | | | 19 | 21 | Carmel (Ysgol Bro Carmel C.P.) | 2 |
| Cilcain (Ysgol y Foel C.P.) | AL | | 7 | | | | | | | | | | | 7 | 8 | Cilcain (Ysgol y Foel C.P.) | 1 |
| Connah's Quay (Bryn Deva C.P.) | CQ | | | | 26 | 1 | 1 | | | | | | | 28 | 28 | Connah's Quay (Bryn Deva C.P.) | 0 |
| Connah's Quay (Custom House Lane Juniors C.P.) | CQ | 1 | 1 | | 39 | 1 | 3 | | | | 1 | 1 | | 47 | 51 | Connah's Quay (Custom House Lane Juniors C.P.) | 4 |
| Connah's Quay (Dee Road Infants C.P.) | | | | | | | | | | | | | | 0 | | Connah's Quay (Dee Road Infants C.P.) | 0 |
| Connah's Quay (Golftyn C.P.) | CQ | | 1 | | 49 | | 1 | | | | 2 | | | 53 | 55 | Connah's Quay (Golftyn C.P.) | 2 |
| Connah's Quay (Wepre Lane C.P.) | CQ | 1 | 1 | | 29 | | 7 | | | | 2 | | | 40 | 40 | Connah's Quay (Wepre Lane C.P.) | 0 |
| Drury C.P. | EL | 10 | | 9 | | | | | | | | 1 | | 20 | 19 | Drury C.P. | -1 |
| Ewloe Green C.P. | HA | 50 | | | | | | | | | | 1 | | 51 | 54 | Ewloe Green C.P. | 3 |
| Ffynnongroew (Ysgol Bryn Garth C.P.) | | | | | | | | | 2 | | | | | 2 | 16 | Ffynnongroew (Ysgol Bryn Garth C.P.) | 14 |
| Flint (St.Mary's R.C.) | SR | | | | | | 45 | | | | | | | 45 | 46 | Flint (St.Mary's R.C.) | 1 |
| Flint (Ysgol Croes Atti C.P.) | MG | | | | | | | | | | 17 | | | 17 | 17 | Flint (Ysgol Croes Atti C.P.) | 0 |
| Flint Cornist C.P. | FL | | 1 | | | | | 36 | | | | | | 37 | 38 | Flint Cornist C.P. | 1 |
| Flint Gwynedd C.P. | FL | | | | | | 9 | 48 | | | 2 | | | 59 | 62 | Flint Gwynedd C.P. | 3 |
| Flint Mountain (Ysgol Maes Edwin C.P.) | SR | | 1 | | | | 3 | 1 | | | | | | 5 | 6 | Flint Mountain (Ysgol Maes Edwin C.P.) | 1 |
| Greenfield C.P. (Maes Glas) | HO | | 1 | | | | 4 | 1 | 12 | | 1 | 1 | | 20 | 22 | Greenfield C.P. | 2 |
| Gronant C.P. | | | | | | | | | | | | | | 0 | 12 | Gronant C.P. | 12 |
| Gwernaffield (Ysgol y Waun C.P.) | AL | | 12 | | | | | | | | | | | 12 | 12 | Gwernaffield (Ysgol y Waun C.P.) | 0 |
| Gwernymynydd C.P. | AL | | 15 | | | | | | | | | | | 15 | 15 | Gwernymynydd C.P. | 0 |
| Gwespyr Picton (Ysgol Gymraeg Mornant C.P.) | | | | | | | | | | | | | | 0 | 7 | Gwespyr Picton (Ysgol Gymraeg Mornant C.P.) | 7 |
| Hawarden (Cross Tree Lane Infants C.P.) | | | | | | | | | | | | | | 0 | | Hawarden (Cross Tree Lane Infants C.P.) | 0 |
| Hawarden (Rector Drew Juniors Aided) | HA | 53 | | | | | 1 | | | | | | | 54 | 57 | Hawarden (Rector Drew Juniors Aided) | 3 |
| Hawarden (Ysgol Penarlâg C.P.) | AL | 22 | | | | | | | | | | | | 22 | 21 | Hawarden (Ysgol Penarlâg C.P.) | -1 |
| Higher Kinnerton | CA | | | | | | | | | 25 | | | | 25 | 26 | Higher Kinnerton | 1 |
| Holywell (Perth y Terfyn Infants C.P.) | | | | | | | | | | | | | | 0 | | Holywell (Perth y Terfyn Infants C.P.) | 0 |
| Holywell (St.Winefride's R.C.) | SR | | | | | | 12 | | 5 | | | | | 17 | 17 | Holywell (St.Winefride's R.C.) | 0 |
| Holywell (Ysgol Gwennfrwd C.P.) | MG | | | | | | | | | | 18 | | | 18 | 19 | Holywell (Ysgol Gwennfrwd C.P.) | 1 |
| Holywell (Ysgol y Fron Juniors C.P.) | HO | | 4 | 1 | | | 2 | | 28 | | 1 | | | 36 | 34 | Holywell (Ysgol y Fron Juniors C.P.) | -2 |
| Hope (Ysgol Estyn C.P.) | CA | | | | | | | | | 29 | | | | 29 | 30 | Hope (Ysgol Estyn C.P.) | 1 |
| Leeswood (Ysgol Derwenfa C.P.) | CA | | | | | | | | | 16 | | | | 16 | 16 | Leeswood (Ysgol Derwenfa C.P.) | 0 |
| Lixwm C.P. | SR | | 1 | | | | 8 | | 1 | | | | | 10 | 10 | Lixwm C.P. | 0 |
| Llanfynydd C.P. | CA | | | | | | | | | 2 | | | | 2 | 2 | Llanfynydd C.P. | 0 |
| Mold (St.David's R.C.) | | | 2 | | | | 14 | | | | | | | 16 | 16 | Mold (St.David's R.C.) | 0 |
| Mold (Ysgol Bryn Coch C.P.) | AL | | 81 | | 2 | | | | | | 1 | 2 | | 86 | 91 | Mold (Ysgol Bryn Coch C.P.) | 5 |
| Mold (Ysgol Bryn Gwalia C.P.) | AL | | 23 | | | | | | | | | | | 23 | 23 | Mold (Ysgol Bryn Gwalia C.P.) | 0 |
| Mold (Ysgol Glanrafon C.P.) | MG | | 1 | | | | | | | | 27 | | | 28 | 28 | Mold (Ysgol Glanrafon C.P.) | 0 |
| Mostyn (Ysgol Bryn Pennant C.P.) | HO | | | | | | | | 13 | | | | | 13 | 14 | Mostyn (Ysgol Bryn Pennant C.P.) | 1 |
| Mynydd Isa (Wat's Dyke Infants C.P.) | | | | | | | | | | | | | | 0 | | Mynydd Isa (Wat's Dyke Infants C.P.) | 0 |
| Mynydd Isa Juniors C.P. | AR | 2 | 3 | 3 | | | | | | | | 63 | | 71 | 69 | Mynydd Isa Juniors C.P. | -2 |
| Nannerch Controlled | AL | | 9 | | | | | | | | | | | 9 | 11 | Nannerch Controlled | 2 |
| Nercwys Controlled | AL | | 6 | | | | | | | | | | | 6 | 6 | Nercwys Controlled | 0 |
| Northop (Ysgol Owen Jones C.P.) | AL | | 19 | | | | | | | | | | | 19 | 17 | Northop (Ysgol Owen Jones C.P.) | -2 |

| | | | | | | | | | | | | | | | | | | |
|--|----|-----|-----|-----|-----|----|-----|-----|----|-----|----|-----|----|------|------|--|---------------------------|------|
| Northop Hall C.P. | HA | 11 | | | | | 2 | 1 | | | | | | 14 | 15 | Northop Hall C.P. | 1 | |
| Pentrobin Aided | CA | 2 | | | | | | | | 15 | | | | 17 | 17 | Pentrobin Aided | 0 | |
| Penyffordd (Abbots Lane Infants C.P.) | | | | | | | | | | 37 | | | | 37 | | Penyffordd (Abbots Lane Infants C.P.) | -37 | |
| Penyffordd Juniors C.P. | CA | | | | | | | | | | | | | 0 | 36 | Penyffordd Juniors C.P. | 36 | |
| Queensferry C.P. | JS | 1 | | | 9 | 7 | | | | | | | | 17 | 17 | Queensferry C.P. | 0 | |
| Rhesycae Controlled | AL | | 3 | | | | | | 1 | | | | | 4 | 4 | Rhesycae Controlled | 0 | |
| Rhosesmor (Rhos Helyg C.P.) | AL | | 12 | | | | | | | | 1 | | | 13 | 13 | Rhosesmor (Rhos Helyg C.P.) | 0 | |
| Saltney (St.Anthony's R.C.) | | | | | | | | | | | | | 6 | 6 | 23 | Saltney (St.Anthony's R.C.) | 17 | |
| Saltney (Wood Memorial C.P.) | ST | | | | | | | | | | | | 19 | 19 | 23 | Saltney (Wood Memorial C.P.) | 4 | |
| Saltney Ferry C.P. | ST | 1 | | | | | | | | | | | 10 | 11 | 14 | Saltney Ferry C.P. | 3 | |
| Sandycroft C.P. | HA | 27 | | | | 7 | 2 | | | | | | | 36 | 44 | Sandycroft C.P. | 8 | |
| Sealand C.P. | JS | 1 | 2 | | 4 | 20 | | | | | | | | 27 | 24 | Sealand C.P. | -3 | |
| Shotton (St.Ethelwold's Aided) | JS | 3 | 1 | | | 2 | 1 | | | | | | | 7 | 8 | Shotton (St.Ethelwold's Aided) | 1 | |
| Shotton (Taliesin Juniors C.P.) | CQ | 5 | | | 5 | 18 | 1 | | | | | 1 | | 30 | 31 | Shotton (Taliesin Juniors C.P.) | 1 | |
| Shotton (Venerable Edward Morgan R.C.) | SR | 1 | | | | 1 | 32 | | | | | | | 34 | 40 | Shotton (Venerable Edward Morgan R.C.) | 6 | |
| Shotton Infants C.P. | | | | | | | | | | | | | | 0 | | Shotton Infants C.P. | 0 | |
| Sychdyn C.P. | AL | | 10 | | | | | | | | | 13 | | 23 | 24 | Sychdyn C.P. | 1 | |
| Trelawnyd Aided | | | | | | | 1 | | | | | | | 1 | 7 | Trelawnyd Aided | 6 | |
| Trelogan C.P. | | | | | | | | | | | | | | 0 | 7 | Trelogan C.P. | 7 | |
| Treuddyn (Ysgol Parc y Llan C.P.) | CA | | 8 | | | | | | | 7 | | | | 15 | 16 | Treuddyn (Ysgol Parc y Llan C.P.) | 1 | |
| Treuddyn (Ysgol Terrig C.P.) | MG | | | | | | | | | | 4 | | | 4 | 7 | Treuddyn (Ysgol Terrig C.P.) | 3 | |
| Whitford Aided | SR | | | | | | 7 | | | | | 2 | | 9 | 10 | Whitford Aided | 1 | |
| | | | | | | | | | | | | | | | 1663 | | | |
| New pupils into Flintshire (Not transfers) | | 3 | 2 | 6 | | 1 | 2 | 2 | 3 | 66 | | | | 85 | | | | |
| Oakwood | | | | | | | | | | | | | | 0 | | | | |
| Lache Primary School | | | | | | | | | | | | | 2 | 2 | | | Total year 7 from Fli Pri | 1536 |
| Fairholme Prep | | | | | | | 1 | | | | | | | 1 | | | Total Year 6 in Fli Pri | 1663 |
| Firs Primary School | | | | | | | | | | | | | | 0 | | | | |
| Other | | | | | 1 | 1 | | | | | | 1 | 1 | 4 | | | | |
| Educated at home | | | | | | | | | | | | | | 0 | | | | |
| | | | | | | | | | | | | | | | | | | |
| Total | | 195 | 243 | 104 | 166 | 59 | 173 | 110 | 87 | 224 | 79 | 116 | 72 | 1628 | | | | |
| | | | | | | | | | | | | | | | | | | |

| | | | |
|---------------------------|------|------|-----|
| Total year 7 from Fli Pri | 1536 | | |
| Total Year 6 in Fli Pri | 1663 | Loss | 127 |

2006 to 2010 Continued Upward Birth Trend

2003/2004 2004/2005 2005/2006 2006/2007 2007/2008 2008/2009 2009/2010 2010/2011

[illegible]

| | | | | | | | | | | | |
|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| 88.08 | 87.60 | 85.64 | 83.74 | 82.11 | 82.06 | 82.03 | 81.97 | 83.56 | 85.98 | 87.36 | 88.61 |
|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|

ELFED HIGH SCHOOL

2011 CAPACITY - 1037

Updated Oct 2011

1.00 NCY7-NCY10 Retention Rates

1.00 NCY10-NCY11 Retention Rate

0.41 NCY11-NCY12 Retention Rate

0.66 NCY12-13 Retention Rate

| | Actuals | | | | Act Jan 2010 | Act Jan 2011 | Act Sept 11 | FORECASTS | | | | | | | | | | | | | | | |
|---------------------|---------|---------|---------|---------|--------------|--------------|-------------|-----------|---------|--------------|---------|---------|---------|---------|---------|-----------------------|--|---------|---------|---------|---------|---------|---------|
| | 2005/06 | 2006/07 | 2007/08 | 2008/09 | 2009/10 | 2010/11 | 2011/12 | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | 2026/27 | 2027/28 |
| Year 7 (age 11-12) | 124 | 137 | 137 | 105 | 122 | 115 | 104 | 109 | 110 | 108 | 110 | 122 | 105 | 127 | 127 | 115 | 127 | 125 | 125 | 126 | 126 | 127 | 127 |
| Year 8 (age 12-13) | 145 | 128 | 134 | 135 | 105 | 126 | 111 | 104 | 109 | 110 | 107 | 110 | 121 | 105 | 127 | 127 | 115 | 126 | 124 | 125 | 125 | 126 | 127 |
| Year 9 (age 13-14) | 142 | 141 | 126 | 133 | 134 | 105 | 124 | 111 | 104 | 109 | 109 | 107 | 109 | 121 | 105 | 127 | 127 | 115 | 126 | 124 | 124 | 125 | 126 |
| Year 10 (age 14-15) | 161 | 144 | 139 | 126 | 143 | 128 | 106 | 124 | 111 | 103 | 109 | 109 | 107 | 109 | 121 | 105 | 127 | 126 | 115 | 126 | 124 | 124 | 125 |
| Year 11 (age 15-16) | 145 | 153 | 144 | 139 | 120 | 146 | 126 | 106 | 124 | 111 | 103 | 109 | 109 | 107 | 109 | 121 | 105 | 127 | 126 | 115 | 126 | 124 | 124 |
| Year 12 (age 16-17) | 91 | 77 | 77 | 77 | 52 | 57 | 41 | 52 | 43 | 51 | 45 | 42 | 45 | 45 | 44 | 45 | 50 | 43 | 52 | 52 | 47 | 52 | 51 |
| Year 13 (age 17-18) | 56 | 50 | 52 | 39 | 43 | 39 | 45 | 27 | 34 | 29 | 33 | 30 | 28 | 29 | 30 | 29 | 30 | 33 | 28 | 34 | 34 | 31 | 34 |
| Total | 864 | 830 | 809 | 754 | 719 | 716 | 657 | 632 | 634 | 619 | 617 | 628 | 625 | 644 | 662 | 668 | 679 | 695 | 697 | 701 | 707 | 709 | 714 |
| | | | | | | | | | | LOWEST POINT | | | | | | RETURN TO 2011 LEVELS | FORECASTS FROM 2022 ONWARDS BEGIN TO INCLUDE NCYS BASED UPON PROJECTED BIRTHS. EACH SUBSEQUENT YEAR HAS A LARGER PROPORTION OF ITS PROJECTIONS BASED UPON FORECASTED BIRTHS. | | | | | | |

0.62 NCY12-13 Retention Rate

REACH
CURRENT
CAPACITY

JOHN SUMMERS HIGH SCHOOL

2011 CAPACITY - 565

Updated Oct 2011

1.02 NCY7-NCY10 Retention Rates

1.01 NCY10-NCY11 Retention Rate

0.33 NCY11-NCY12 Retention Rate

0.71 NCY12-13 Retention Rate

| | Actuals | | | | Act Jan 2010 | Act Jan 2011 | Act Sept 11 | FORECASTS | | | | | | | | | | | | | | | |
|---------------------|---------|---------|---------|---------|--------------|--------------|-------------|-----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | 2005/06 | 2006/07 | 2007/08 | 2008/09 | 2009/10 | 2010/11 | 2011/12 | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | 2026/27 | 2027/28 |
| Year 7 (age 11-12) | 85 | 87 | 64 | 73 | 67 | 56 | 59 | 54 | 58 | 52 | 66 | 61 | 49 | 53 | 64 | 68 | 71 | 70 | 72 | 75 | 77 | 80 | 82 |
| Year 8 (age 12-13) | 86 | 91 | 88 | 66 | 75 | 70 | 59 | 60 | 55 | 59 | 53 | 67 | 62 | 50 | 53 | 65 | 70 | 72 | 71 | 73 | 76 | 78 | 81 |
| Year 9 (age 13-14) | 110 | 87 | 93 | 87 | 72 | 74 | 68 | 60 | 61 | 56 | 60 | 54 | 68 | 63 | 51 | 54 | 66 | 71 | 73 | 72 | 75 | 77 | 80 |
| Year 10 (age 14-15) | 111 | 110 | 91 | 92 | 87 | 71 | 76 | 69 | 61 | 62 | 57 | 61 | 55 | 69 | 64 | 52 | 55 | 67 | 72 | 74 | 73 | 76 | 78 |
| Year 11 (age 15-16) | 92 | 98 | 110 | 89 | 89 | 77 | 74 | 77 | 70 | 62 | 63 | 58 | 61 | 56 | 70 | 65 | 52 | 56 | 68 | 73 | 75 | 74 | 77 |
| Year 12 (age 16-17) | 24 | 25 | 16 | 33 | 24 | 34 | 28 | 24 | 25 | 23 | 20 | 21 | 19 | 20 | 18 | 23 | 21 | 17 | 18 | 22 | 24 | 25 | 24 |
| Year 13 (age 17-18) | 17 | 18 | 26 | 18 | 26 | 14 | 21 | 20 | 17 | 18 | 16 | 14 | 15 | 13 | 14 | 13 | 16 | 15 | 12 | 13 | 16 | 17 | 18 |
| Total | 525 | 516 | 488 | 458 | 440 | 396 | 385 | 364 | 347 | 332 | 335 | 336 | 330 | 325 | 335 | 341 | 352 | 368 | 387 | 403 | 416 | 427 | 440 |

LOWEST
POINT

FORECASTS FROM 2022 ONWARDS BEGIN TO INCLUDE NCYS
BASED UPON PROJECTED BIRTHS. EACH SUBSEQUENT YEAR
HAS A LARGER PROPORTION OF ITS PROJECTIONS BASED
UPON FORECASTED BIRTHS.

RETURN
TO 2011
LEVELS

FLINT HIGH SCHOOL

2011 CAPACITY - 797

Updated Oct 2011

1.01 NCY7-NCY10 Retention Rates

1.01 NCY10-NCY11 Retention Rate

0.36 NCY11-NCY12 Retention Rate

0.77 NCY12-13 Retention Rate

| | Actuals | | | | Act Jan 2010 | Act Jan 2011 | Act Sept 11 | FORECASTS | | | | | | | | | | | | | | | |
|---------------------|---------|---------|---------|---------|--------------|--------------|-------------|-----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | 2005/06 | 2006/07 | 2007/08 | 2008/09 | 2009/10 | 2010/11 | 2011/12 | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | 2026/27 | 2027/28 |
| Year 7 (age 11-12) | 139 | 103 | 120 | 117 | 125 | 123 | 110 | 125 | 104 | 104 | 92 | 114 | 104 | 111 | 128 | 121 | 122 | 127 | 130 | 133 | 137 | 141 | 144 |
| Year 8 (age 12-13) | 118 | 140 | 107 | 122 | 114 | 127 | 115 | 111 | 127 | 105 | 106 | 93 | 116 | 105 | 112 | 130 | 122 | 123 | 128 | 131 | 135 | 138 | 142 |
| Year 9 (age 13-14) | 130 | 117 | 142 | 104 | 128 | 114 | 124 | 116 | 112 | 128 | 106 | 107 | 94 | 117 | 106 | 113 | 131 | 123 | 125 | 129 | 132 | 136 | 140 |
| Year 10 (age 14-15) | 150 | 130 | 118 | 147 | 114 | 133 | 115 | 125 | 117 | 113 | 129 | 107 | 108 | 95 | 118 | 107 | 114 | 132 | 124 | 126 | 130 | 134 | 137 |
| Year 11 (age 15-16) | 112 | 147 | 120 | 122 | 141 | 108 | 128 | 116 | 126 | 118 | 114 | 131 | 108 | 109 | 96 | 119 | 108 | 116 | 134 | 126 | 127 | 132 | 135 |
| Year 12 (age 16-17) | 33 | 43 | 22 | 44 | 45 | 53 | 37 | 46 | 42 | 46 | 43 | 41 | 47 | 39 | 39 | 34 | 43 | 39 | 42 | 48 | 45 | 46 | 47 |
| Year 13 (age 17-18) | 25 | 21 | 25 | 17 | 34 | 36 | 41 | 28 | 35 | 32 | 35 | 33 | 32 | 36 | 30 | 30 | 26 | 33 | 30 | 32 | 37 | 35 | 35 |
| Total | 707 | 701 | 654 | 673 | 701 | 694 | 670 | 669 | 664 | 647 | 625 | 625 | 607 | 611 | 629 | 655 | 667 | 693 | 712 | 725 | 744 | 761 | 781 |

LOWEST
POINT

FORECASTS FROM 2022 ONWARDS BEGIN TO INCLUDE NCYS
BASED UPON PROJECTED BIRTHS. EACH SUBSEQUENT YEAR
HAS A LARGER PROPORTION OF ITS PROJECTIONS BASED
UPON FORECASTED BIRTHS.

RETURN
TO 2011
LEVELS

Updated Oct 2011

0.97 NCY10-NCY11 Retention Rate

0.78 NCY12-13 Retention Rate

LOWEST POINT

**RETURN
TO 2011
LEVELS**

| | |
|----------|--|
| REACH | |
| CURRENT | |
| CAPACITY | |

FORECASTS FROM 2022 ONWARDS BEGIN TO INCLUDE NCYS
BASED UPON PROJECTED BIRTHS. EACH SUBSEQUENT YEAR
HAS A LARGER PROPORTION OF ITS PROJECTIONS BASED
UPON FORECASTED BIRTHS.

HAWARDEN HIGH SCHOOL

2011 CAPACITY - 1145

Updated Oct 2011

1.00 NCY7-NCY10 Retention Rates

0.98 NCY10-NCY11 Retention Rate

0.58 NCY11-NCY12 Retention Rate

0.84 NCY12-13 Retention Rate

| | Actuals | | | | Act Jan 2010 | Act Jan 2011 | Act Sept 11 | FORECASTS | | | | | | | | | | | | | | | | |
|---------------------|---------|---------|---------|---------|--------------|--------------|-------------|-----------|---------|---------|---------|---------|--------------|--|---------|---------|---------|---------|---------|---------|---------|---------|---------|----------------------------|
| | 2005/06 | 2006/07 | 2007/08 | 2008/09 | 2009/10 | 2010/11 | 2011/12 | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | 2026/27 | 2027/28 | |
| Year 7 (age 11-12) | 184 | 179 | 180 | 191 | 195 | 198 | 195 | 179 | 171 | 176 | 187 | 196 | 164 | 200 | 197 | 181 | 188 | 184 | 183 | 183 | 183 | 183 | 182 | |
| Year 8 (age 12-13) | 190 | 181 | 178 | 178 | 193 | 195 | 198 | 196 | 180 | 171 | 176 | 187 | 196 | 165 | 201 | 198 | 181 | 188 | 184 | 184 | 184 | 184 | 183 | |
| Year 9 (age 13-14) | 180 | 191 | 183 | 181 | 182 | 190 | 192 | 199 | 196 | 181 | 172 | 177 | 188 | 197 | 165 | 202 | 199 | 182 | 189 | 185 | 184 | 184 | 184 | |
| Year 10 (age 14-15) | 199 | 181 | 188 | 181 | 182 | 190 | 195 | 193 | 199 | 197 | 181 | 173 | 177 | 189 | 197 | 166 | 202 | 199 | 182 | 190 | 186 | 185 | 185 | |
| Year 11 (age 15-16) | 227 | 194 | 180 | 186 | 178 | 176 | 185 | 191 | 189 | 195 | 193 | 177 | 169 | 174 | 185 | 193 | 163 | 198 | 195 | 179 | 186 | 182 | 181 | |
| Year 12 (age 16-17) | 92 | 107 | 109 | 108 | 88 | 115 | 104 | 107 | 110 | 109 | 113 | 111 | 102 | 98 | 100 | 107 | 112 | 94 | 114 | 113 | 103 | 107 | 105 | |
| Year 13 (age 17-18) | 74 | 73 | 95 | 80 | 90 | 83 | 97 | 87 | 90 | 93 | 91 | 95 | 93 | 86 | 82 | 84 | 90 | 94 | 79 | 96 | 95 | 87 | 90 | |
| Total | 1,146 | 1,106 | 1,113 | 1,105 | 1,108 | 1,147 | 1,166 | 1,151 | 1,135 | 1,121 | 1,113 | 1,115 | 1,091 | 1,108 | 1,128 | 1,130 | 1,133 | 1,139 | 1,127 | 1,129 | 1,120 | 1,111 | 1,111 | RETURN TO 2009 LEVELS ONLY |
| | | | | | | | | | | | | | LOWEST POINT | FORECASTS FROM 2022 ONWARDS BEGIN TO INCLUDE NCYS BASED UPON PROJECTED BIRTHS. EACH SUBSEQUENT YEAR HAS A LARGER PROPORTION OF ITS PROJECTIONS BASED UPON FORECASTED BIRTHS. | | | | | | | | | | |

HOLYWELL HIGH SCHOOL

2011 CAPACITY - 1075

Updated Oct 2011

0.99 NCY7-NCY10 Retention Rates

0.95 NCY10-NCY11 Retention Rate

0.43 NCY11-NCY12 Retention Rate

0.58 NCY12-13 Retention Rate

| | Actuals | | | | Act Jan 2010 | Act Jan 2011 | Act Sept 11 | FORECASTS | | | | | | | | | | | | | | | |
|---------------------|---------|---------|---------|---------|--------------|--------------|-------------|-----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | 2005/06 | 2006/07 | 2007/08 | 2008/09 | 2009/10 | 2010/11 | 2011/12 | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | 2026/27 | 2027/28 |
| Year 7 (age 11-12) | 135 | 141 | 147 | 120 | 116 | 93 | 87 | 85 | 93 | 97 | 102 | 97 | 114 | 124 | 116 | 110 | 112 | 116 | 117 | 119 | 121 | 123 | 125 |
| Year 8 (age 12-13) | 143 | 135 | 138 | 146 | 123 | 113 | 96 | 86 | 84 | 92 | 96 | 101 | 96 | 112 | 123 | 115 | 109 | 111 | 115 | 116 | 118 | 120 | 122 |
| Year 9 (age 13-14) | 159 | 142 | 135 | 136 | 139 | 118 | 113 | 95 | 85 | 83 | 91 | 95 | 100 | 95 | 111 | 121 | 113 | 108 | 110 | 114 | 115 | 117 | 119 |
| Year 10 (age 14-15) | 144 | 160 | 141 | 139 | 129 | 131 | 119 | 112 | 94 | 84 | 82 | 90 | 94 | 99 | 94 | 110 | 120 | 112 | 107 | 109 | 112 | 114 | 116 |
| Year 11 (age 15-16) | 140 | 141 | 151 | 136 | 124 | 120 | 127 | 113 | 106 | 89 | 80 | 78 | 86 | 89 | 93 | 89 | 104 | 114 | 106 | 101 | 103 | 106 | 108 |
| Year 12 (age 16-17) | 70 | 70 | 61 | 62 | 63 | 47 | 50 | 55 | 48 | 46 | 38 | 34 | 34 | 37 | 38 | 40 | 38 | 45 | 49 | 46 | 43 | 44 | 46 |
| Year 13 (age 17-18) | 49 | 45 | 48 | 40 | 31 | 44 | 35 | 29 | 32 | 28 | 26 | 22 | 20 | 19 | 21 | 22 | 23 | 22 | 26 | 28 | 26 | 25 | 26 |
| Total | 840 | 834 | 821 | 779 | 725 | 666 | 627 | 574 | 543 | 520 | 516 | 518 | 542 | 575 | 597 | 608 | 620 | 628 | 630 | 633 | 639 | 649 | 660 |

LOWEST POINT

FORECASTS FROM 2022 ONWARDS BEGIN TO INCLUDE NCYS BASED UPON PROJECTED BIRTHS. EACH SUBSEQUENT YEAR HAS A LARGER PROPORTION OF ITS PROJECTIONS BASED UPON FORECASTED BIRTHS.

RETURN TO 2011 LEVELS

Updated Oct 2011

1.01 NCY7-NCY10 Retention Rates

0.99 NCY10-NCY11 Retention Rate

1.29 NCY11-NCY12 Retention Rate

0.63 NCY12-13 Retention Rate

FORECASTS FROM 2022 ONWARDS BEGIN TO INCLUDE NCYS
BASED UPON PROJECTED BIRTHS. EACH SUBSEQUENT YEAR
HAS A LARGER PROPORTION OF ITS PROJECTIONS BASED
UPON FORECASTED BIRTHS.

MAES GARMON HIGH SCHOOL

2011 CAPACITY - 711

Updated Oct 2011

0.97 NCY7-NCY10 Retention Rates

0.98 NCY10-NCY11 Retention Rate

0.58 NCY11-NCY12 Retention Rate

0.79 NCY12-13 Retention Rate

| | Actuals | | | | | | | FORECASTS | | | | | | | | | | | | | | | |
|---------------------|---------|---------|---------|---------|---------|---------|---------|-----------|---------|---------|---------|--------------|---------|---------|---------|---------|---------|-----------------------|--|---------|---------|---------|---------|
| | 2005/06 | 2006/07 | 2007/08 | 2008/09 | 2009/10 | 2010/11 | 2011/12 | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | 2026/27 | 2027/28 |
| Year 7 (age 11-12) | 97 | 99 | 86 | 116 | 91 | 109 | 79 | 96 | 78 | 98 | 95 | 107 | 127 | 108 | 103 | 115 | 117 | 117 | 118 | 119 | 120 | 121 | 122 |
| Year 8 (age 12-13) | 91 | 97 | 97 | 84 | 111 | 85 | 107 | 77 | 93 | 76 | 95 | 92 | 104 | 123 | 104 | 100 | 112 | 113 | 113 | 114 | 115 | 116 | 117 |
| Year 9 (age 13-14) | 117 | 91 | 91 | 96 | 82 | 108 | 82 | 104 | 74 | 90 | 74 | 92 | 89 | 100 | 119 | 101 | 96 | 108 | 110 | 110 | 110 | 112 | 113 |
| Year 10 (age 14-15) | 72 | 116 | 89 | 88 | 93 | 80 | 108 | 79 | 100 | 72 | 87 | 71 | 89 | 86 | 97 | 115 | 98 | 93 | 105 | 106 | 106 | 107 | 108 |
| Year 11 (age 15-16) | 102 | 68 | 111 | 87 | 87 | 91 | 79 | 105 | 77 | 98 | 70 | 85 | 70 | 87 | 84 | 95 | 112 | 96 | 91 | 102 | 104 | 104 | 104 |
| Year 12 (age 16-17) | 45 | 52 | 36 | 50 | 45 | 51 | 66 | 46 | 61 | 45 | 57 | 41 | 49 | 40 | 50 | 49 | 55 | 65 | 55 | 53 | 59 | 60 | 60 |
| Year 13 (age 17-18) | 35 | 32 | 42 | 32 | 37 | 36 | 42 | 52 | 36 | 48 | 36 | 45 | 32 | 39 | 32 | 40 | 39 | 44 | 52 | 44 | 42 | 47 | 48 |
| Total | 559 | 555 | 552 | 553 | 546 | 560 | 563 | 559 | 521 | 527 | 513 | 533 | 559 | 584 | 590 | 615 | 629 | 636 | 643 | 648 | 657 | 667 | 673 |
| | | | | | | | | | | | | LOWEST POINT | | | | | | RETURN TO 2011 LEVELS | FORECASTS FROM 2022 ONWARDS BEGIN TO INCLUDE NCYS BASED UPON PROJECTED BIRTHS. EACH SUBSEQUENT YEAR HAS A LARGER PROPORTION OF ITS PROJECTIONS BASED UPON FORECASTED BIRTHS. | | | | |

ARGOED HIGH SCHOOL

2011 CAPACITY - 580

Updated Oct 2011

1.02 NCY7-NCY10 Retention Rates

0.99 NCY10-NCY11 Retention Rate

NCY11-NCY12 Retention Rate

NCY12-13 Retention Rate

| | Actuals | | | | | Act Jan 2010 | Act Jan 2011 | Act Sept 11 | FORECASTS | | | | | | | | | | | | | | |
|---------------------|---------|---------|---------|---------|---------|--------------|--------------|-------------|-----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | 2005/06 | 2006/07 | 2007/08 | 2008/09 | 2009/10 | 2010/11 | 2011/12 | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | 2026/27 | 2027/28 |
| Year 7 (age 11-12) | 110 | 122 | 103 | 98 | 129 | 116 | 114 | 97 | 105 | 96 | 113 | 107 | 100 | 112 | 103 | 105 | 108 | 105 | 107 | 112 | 113 | 114 | 115 |
| Year 8 (age 12-13) | 110 | 110 | 123 | 109 | 107 | 126 | 113 | 117 | 99 | 107 | 99 | 115 | 109 | 102 | 115 | 106 | 107 | 110 | 108 | 109 | 115 | 116 | 116 |
| Year 9 (age 13-14) | 129 | 110 | 114 | 127 | 107 | 110 | 129 | 116 | 120 | 102 | 110 | 101 | 118 | 112 | 104 | 117 | 108 | 110 | 113 | 111 | 112 | 117 | 118 |
| Year 10 (age 14-15) | 145 | 130 | 120 | 112 | 127 | 107 | 113 | 132 | 118 | 122 | 104 | 113 | 104 | 121 | 115 | 107 | 120 | 111 | 112 | 116 | 113 | 115 | 120 |
| Year 11 (age 15-16) | 113 | 143 | 128 | 119 | 109 | 126 | 109 | 112 | 131 | 118 | 121 | 103 | 112 | 103 | 120 | 114 | 106 | 119 | 110 | 111 | 115 | 112 | 114 |
| Year 12 (age 16-17) | | | | | | | | | | | | | | | | | | | | | | | |
| Year 13 (age 17-18) | | | | | | | | | | | | | | | | | | | | | | | |
| Total | 607 | 615 | 588 | 565 | 579 | 585 | 578 | 574 | 573 | 545 | 547 | 539 | 542 | 549 | 557 | 548 | 549 | 555 | 550 | 559 | 567 | 574 | 583 |

LOWEST
POINT

FORECASTS FROM 2022 ONWARDS BEGIN TO INCLUDE NCYS
BASED UPON PROJECTED BIRTHS. EACH SUBSEQUENT YEAR
HAS A LARGER PROPORTION OF ITS PROJECTIONS BASED
UPON FORECASTED BIRTHS.

RETURN
TO 2011
LEVELS

REACH
CURRENT
CAPACITY

St DAVID'S HIGH SCHOOL

2011 CAPACITY - 687

Updated Oct 2011

1.01 NCY7-NCY10 Retention Rates

0.97 NCY10-NCY11 Retention Rate

0.43 NCY11-NCY12 Retention Rate

0.69 NCY12-13 Retention Rate

| | Actuals | | | | Act Jan 2010 | Act Jan 2011 | Act Sept 11 | FORECASTS | | | | | | | | | | | | | | | |
|---------------------|---------|---------|---------|---------|--------------|--------------|-------------|-----------|---------|---------|---------|--------------|---------|---------|---------|---------|---------|-----------------------|--|---------|---------|---------|---------|
| | 2005/06 | 2006/07 | 2007/08 | 2008/09 | 2009/10 | 2010/11 | 2011/12 | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | 2026/27 | 2027/28 |
| Year 7 (age 11-12) | 99 | 117 | 123 | 116 | 103 | 87 | 72 | 95 | 79 | 80 | 100 | 81 | 100 | 108 | 110 | 102 | 102 | 106 | 106 | 106 | 107 | 109 | 110 |
| Year 8 (age 12-13) | 97 | 102 | 118 | 121 | 117 | 107 | 86 | 72 | 96 | 80 | 81 | 101 | 81 | 101 | 108 | 110 | 102 | 103 | 106 | 107 | 107 | 108 | 109 |
| Year 9 (age 13-14) | 119 | 95 | 104 | 116 | 123 | 118 | 110 | 87 | 73 | 96 | 80 | 81 | 102 | 81 | 101 | 109 | 111 | 103 | 103 | 107 | 108 | 107 | 109 |
| Year 10 (age 14-15) | 112 | 118 | 94 | 105 | 116 | 121 | 119 | 111 | 87 | 73 | 97 | 81 | 82 | 102 | 82 | 102 | 110 | 112 | 103 | 104 | 108 | 108 | 108 |
| Year 11 (age 15-16) | 96 | 108 | 117 | 89 | 104 | 112 | 117 | 115 | 107 | 84 | 71 | 94 | 78 | 79 | 99 | 80 | 99 | 106 | 108 | 100 | 101 | 104 | 105 |
| Year 12 (age 16-17) | 55 | 38 | 34 | 42 | 44 | 51 | 55 | 50 | 50 | 46 | 36 | 31 | 40 | 34 | 34 | 43 | 34 | 43 | 46 | 47 | 43 | 43 | 45 |
| Year 13 (age 17-18) | 36 | 36 | 22 | 23 | 34 | 21 | 26 | 38 | 35 | 34 | 32 | 25 | 21 | 28 | 23 | 23 | 29 | 24 | 29 | 32 | 32 | 30 | 30 |
| Total | 614 | 614 | 612 | 612 | 641 | 617 | 585 | 568 | 527 | 494 | 497 | 493 | 504 | 533 | 558 | 569 | 587 | 595 | 603 | 602 | 606 | 610 | 616 |
| | | | | | | | | | | | | LOWEST POINT | | | | | | RETURN TO 2011 LEVELS | FORECASTS FROM 2022 ONWARDS BEGIN TO INCLUDE NCYS BASED UPON PROJECTED BIRTHS. EACH SUBSEQUENT YEAR HAS A LARGER PROPORTION OF ITS PROJECTIONS BASED UPON FORECASTED BIRTHS. | | | | |

CALCULATING CHILD-YIELD IN RELATION TO NEW HOUSING

When forecasting pupil numbers Flintshire examines the likely effect of housing developments, which may eventually produce new children that enter into the area's schools. These numbers can have a noticeable effect upon the accuracy of pupil projections.

Numbers are calculated using a 'child-yield formula' (*sometimes known as a 'pupil-yield formula'*). Flintshire County Council has its own formula that has been tried, tested, updated and compared to other Local Authorities on a regular basis. This formula is shown below:

$$\text{Primary Pupil Yield} = \frac{N \times 2.4}{80.2} \times 8$$

(gives 0.239 children per house)

$$\text{Secondary Pupil Yield} = \frac{N \times 2.4}{80.2} \times 5.8$$

(gives 0.174 children per house)

N = number of new housing developments

2.4 = standard occupancy rate per house

80.2 = average life expectancy

8 = number of years pupils are in a primary school inc R

5.8 = average number of fte years pupils are in a secondary school

Using Internet we have found comparable formulae for England and Wales. A lot of authorities do not use a formula – simply make judgements based on past evidence.

Formulae and calculations were obtained from a few Local Authorities:

- **Essex** (*which gives 0.25 primary / 0.13 secondary pupils per home*)
- **Hampshire** (*which gives 0.25 primary / 0.17 secondary pupils per home*)
- **Edinburgh** (*which gives 0.28 primary / 0.2 secondary pupils per home*)
- **Stratford** (*which gives 0.16 secondary pupils per home*)
- **Plymouth** (*which gives 0.2 primary / 0.15 secondary pupils per home*)
- **Shropshire** (*which gives 0.3 primary pupils per home*)
- **North Somerset** (*which gives 0.2 primary / 0.14 secondary pupils per home*)
- **London Borough of Sutton** (*which gives 0.175 primary / 0.16 secondary pupils per home*)

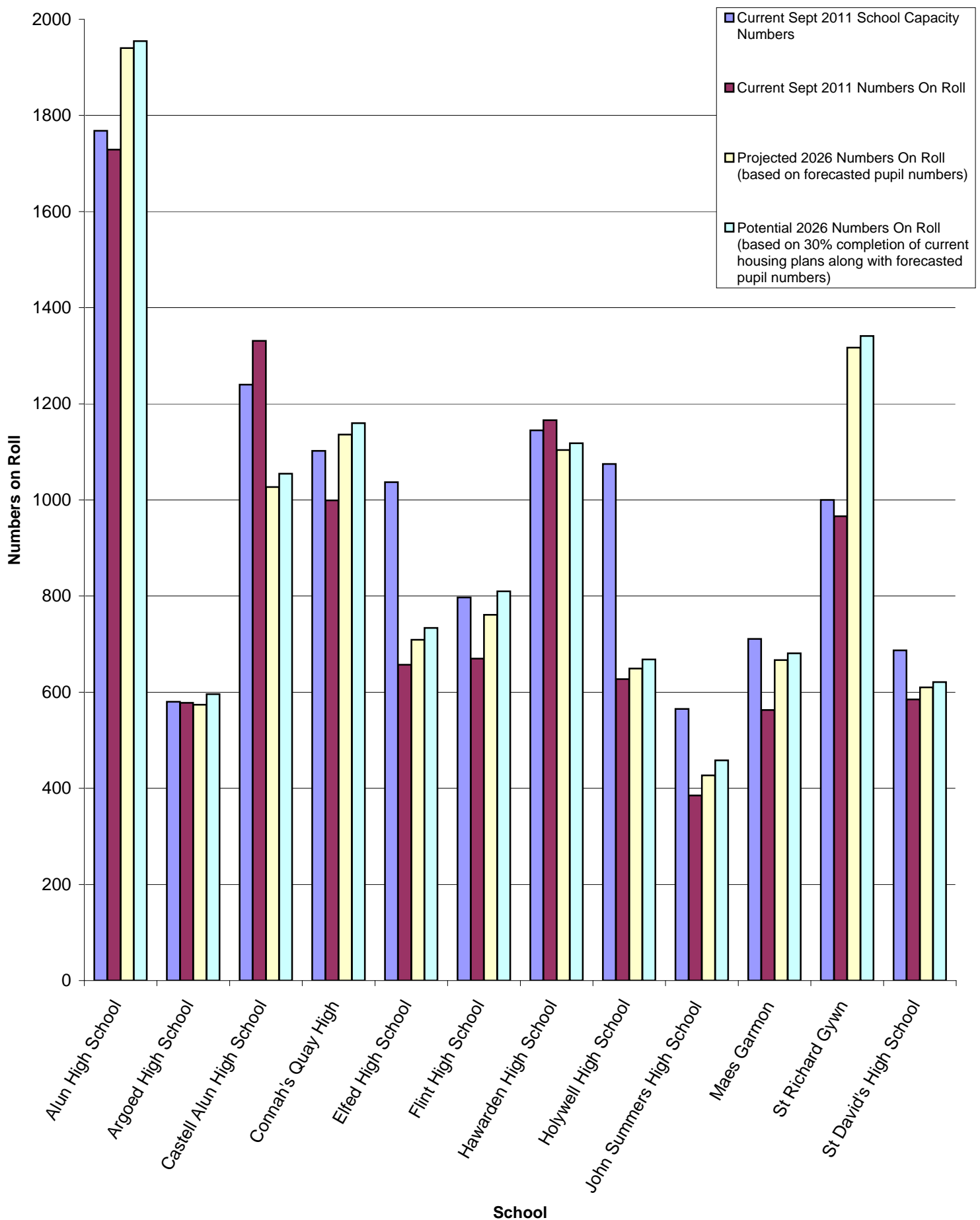
Upon comparing our formula, in 2009, to figures issued by these Councils, it is clear that Flintshire's housing formula is still valid and up-to-date ie 0.239 and 0.174 children per house for Primary and Secondary respectively.

Example

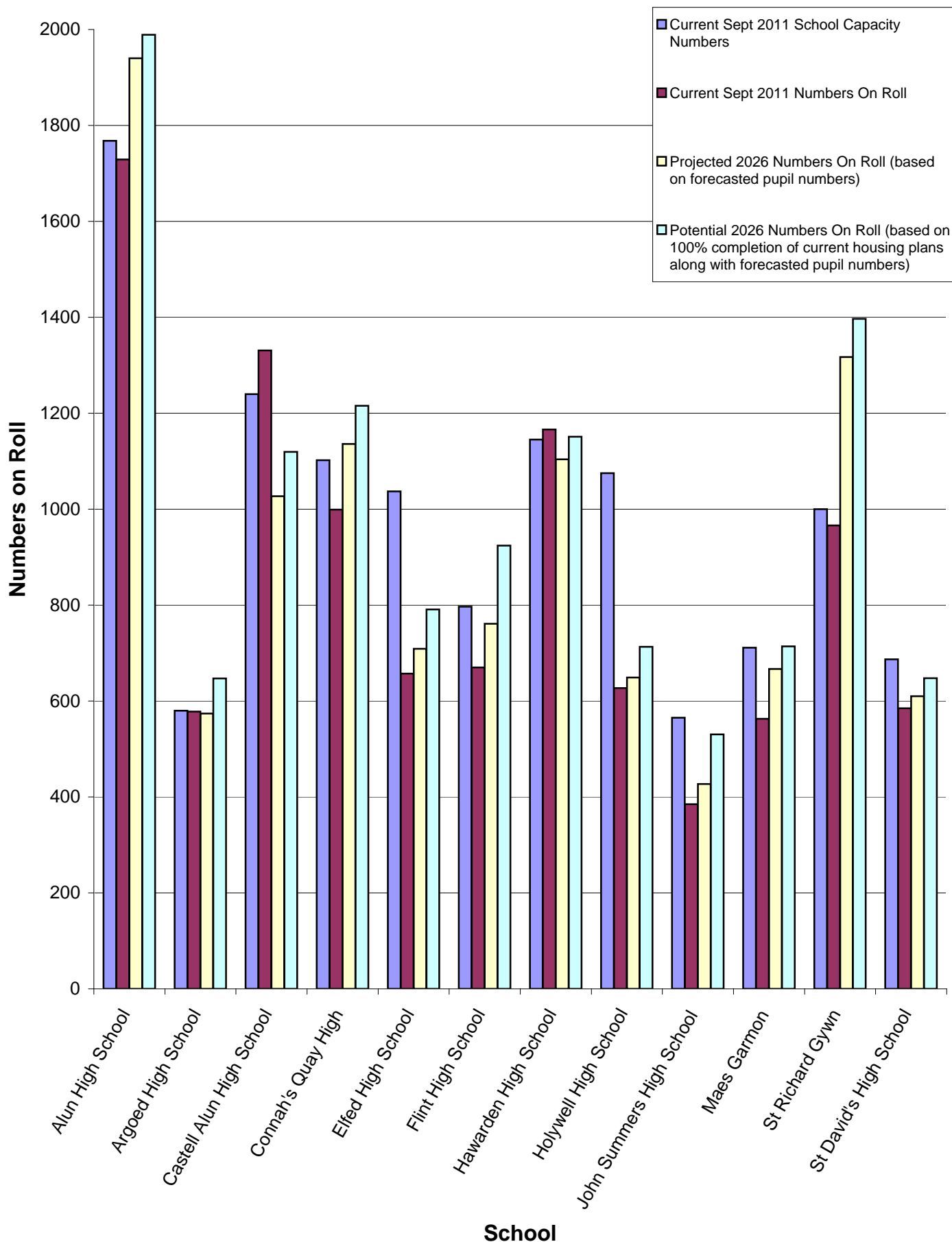
Northern Gateway projected 650 units (plus one other smaller development of 43 units), total for Queensferry & Shotton area of 693 units

- Yield is 113 pupils in Secondary
- 104 pupils for John Summers
- Other 16 pupils for Maes Garmon / Richard Gwyn

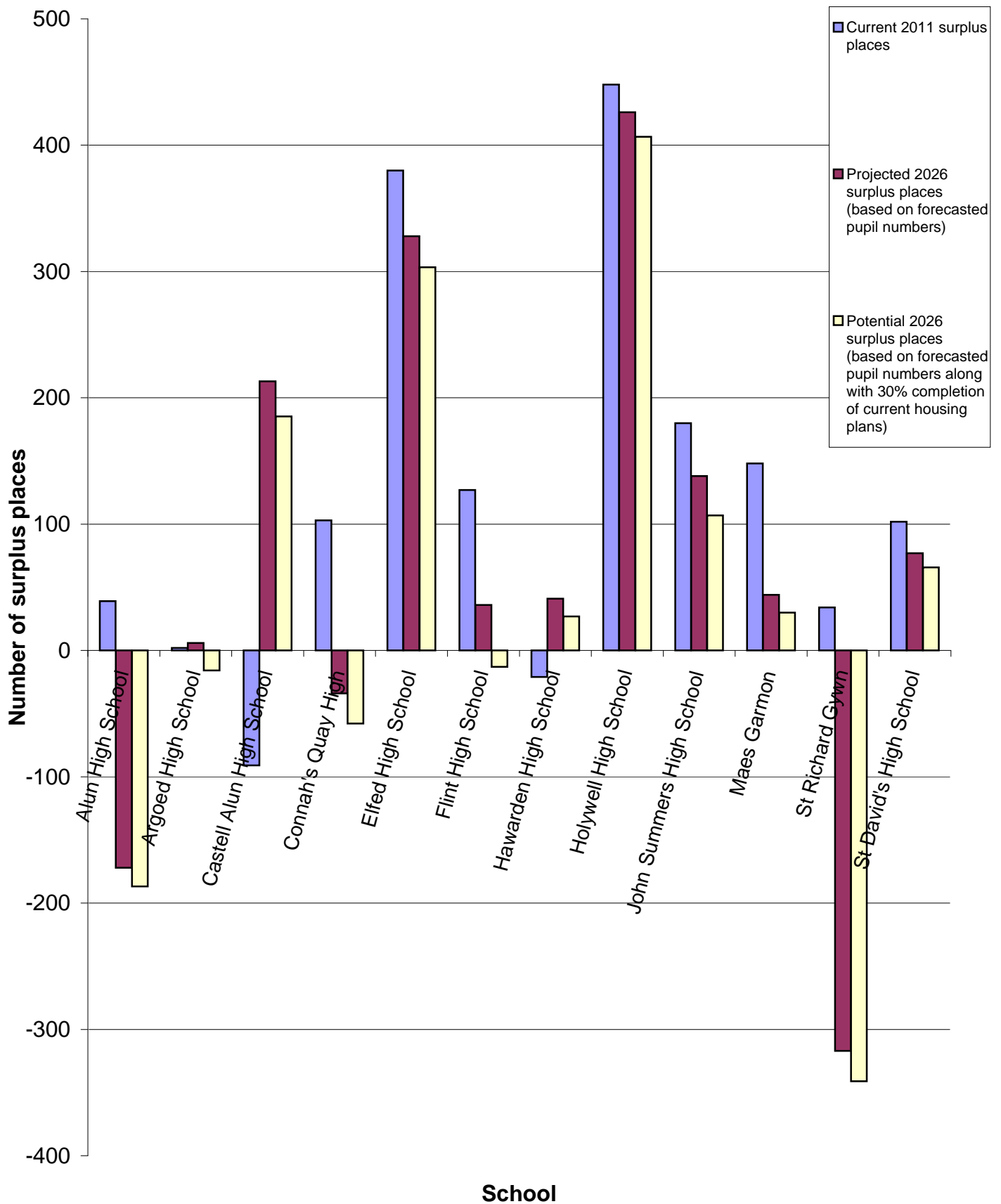
**Summary of Current, Projected and Potential Pupil Numbers (in 2026)
compared to current school capacity - based on 30% build
(uncapped capacity)**



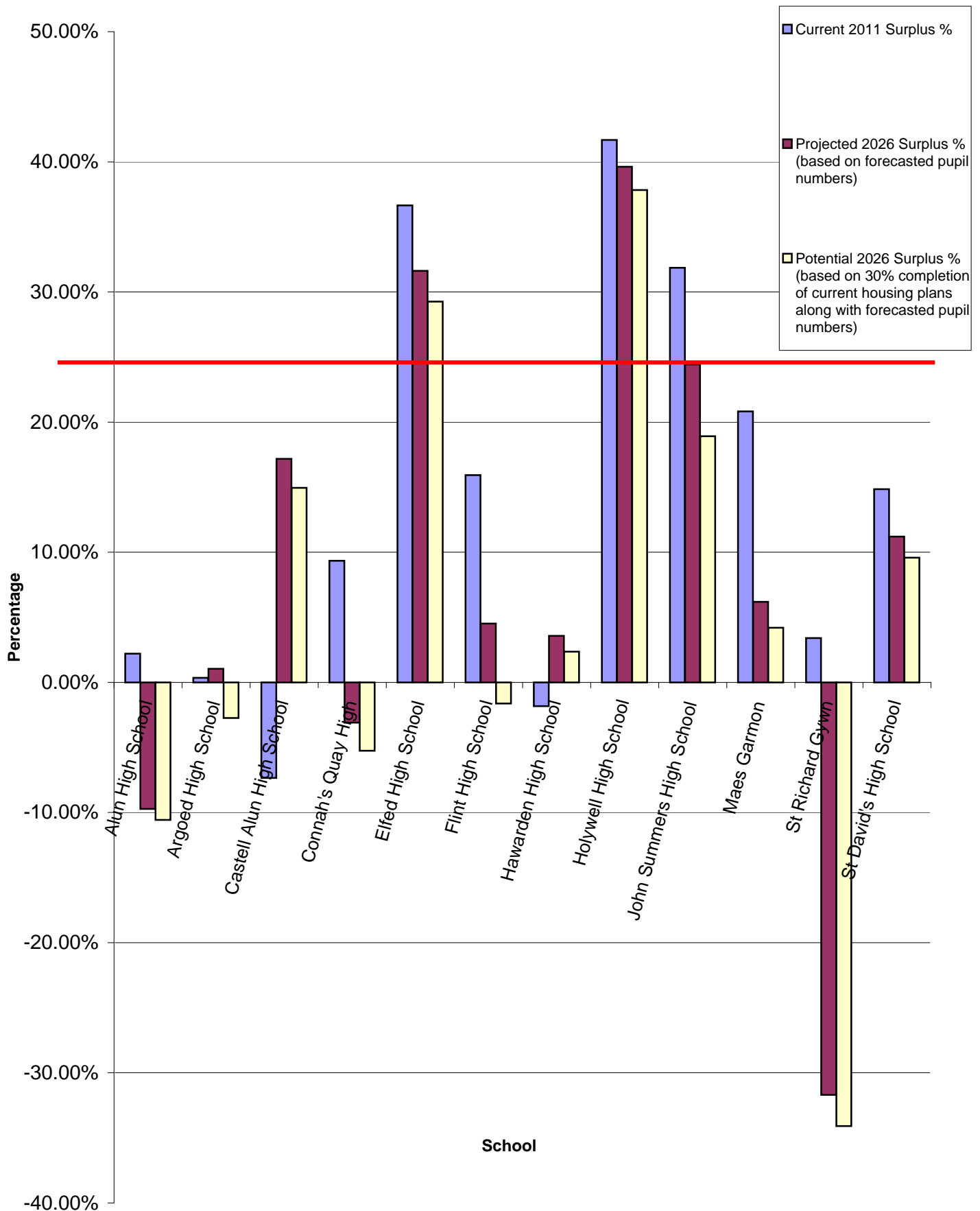
**Summary of Current, Projected and Potential Pupil Numbers (in 2026)
compared to current school capacity - based on 100% build
(uncapped capacity)**



**Summary of current surplus places compared to
projected and potential numbers for 2026 - based on 30% build
(uncapped capacity)**



**Summary of current surplus place % compared to
projected and potential % for 2026 - based on 30% build
(uncapped capacity)**



Primary Admissions Summary

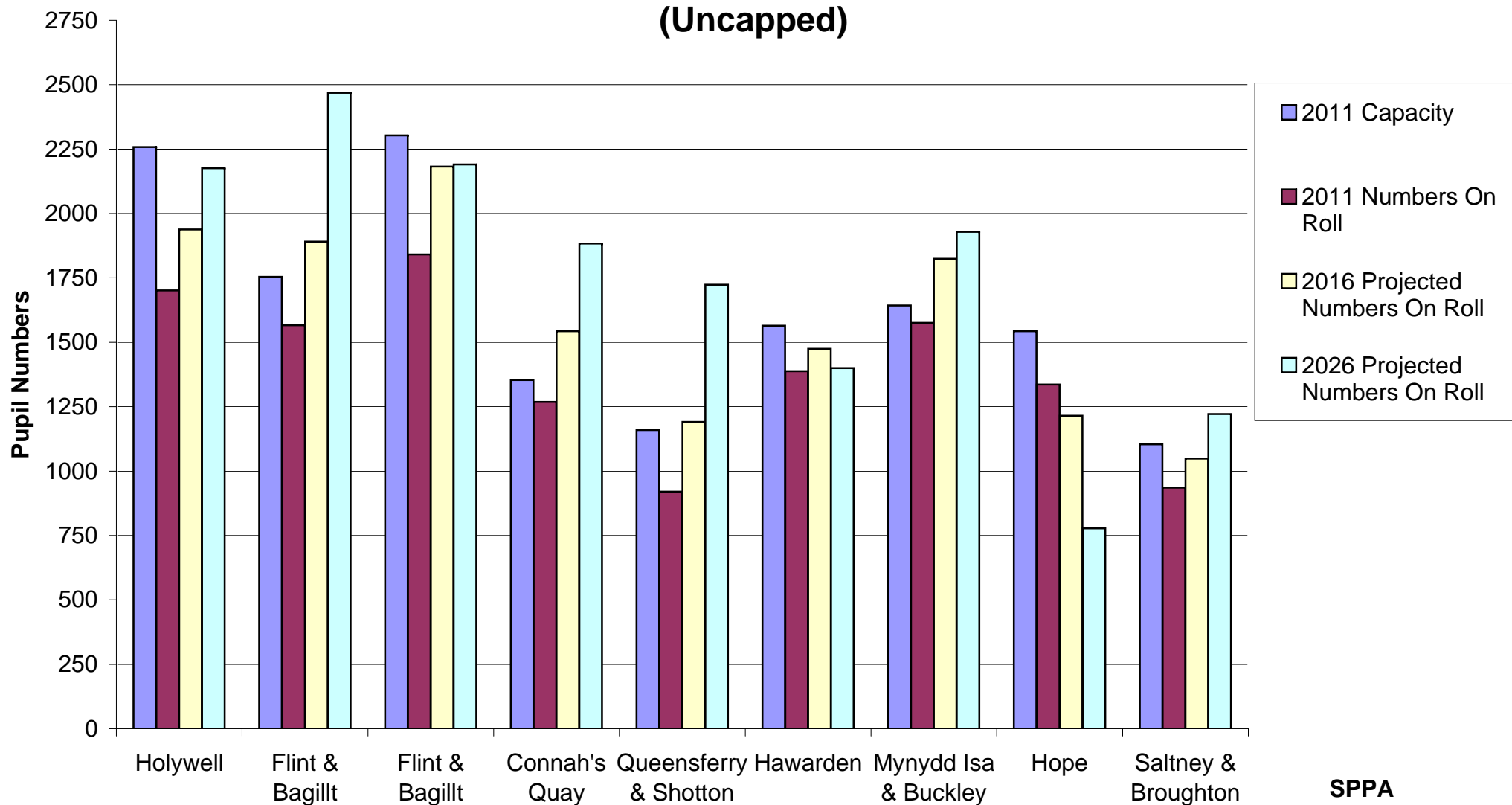
| School Number | School Name | AN for Sept 2011 | Sept 2011 Nursery / Reception Entries | Sept 2011 Junior Entries | Oversubscriptions (Entries) |
|---------------|--|------------------|---------------------------------------|--------------------------|-----------------------------|
| 2002 | Bagillt (Ysgol Glan Aber C.P.) | 15 | 24 | | 9 |
| 2003 | Bagillt (Merilyn C.P.) | 25 | 21 | | -4 |
| 2004 | Buckley (Westwood CP)+ | 32 | 29 | | -3 |
| 2008 | Connah's Quay (Custom House Lane Jt | 56 | 0 | 45 | -11 |
| 2009 | Connah's Quay (Dee Road Infants C.P.) | 45 | 43 | | -2 |
| 2012 | Ewloe Green C.P. | 49 | 48 | | -1 |
| 2013 | Ffynnongroew (Ysgol Bryn Garth C.P.) | 17 | 12 | | -5 |
| 2015 | Flint Gwynedd C.P. | 70 | 67 | | -3 |
| 2017 | Flint Mountain (Ysgol Maes Edwin C.P.) | 10 | 6 | | -4 |
| 2018 | Greenfield C.P. | 32 | 31 | | -1 |
| 2021 | Gwespyr Picton (Ysgol Gymraeg Morna | 15 | 6 | | -9 |
| 2022 | Holywell (Ysgol y Fron Juniors C.P.) | 48 | 0 | 36 | -12 |
| 2023 | Holywell (Perth y Terfyn Infants C.P.) | 36 | 31 | | -5 |
| 2024 | Hope (Ysgol Estyn C.P.) | 30 | 26 | | -4 |
| 2026 | Lixwm C.P. | 9 | 4 | | -5 |
| 2027 | Llanfynydd C.P. | 11 | 3 | | -8 |
| 2028 | Mold (Ysgol Glanrafon C.P.) | 32 | 29 | | -3 |
| 2032 | Northop Hall C.P. | 30 | 26 | | -4 |
| 2040 | Saltney (Wood Memorial C.P.) | 30 | 27 | | -3 |
| 2041 | Sealand C.P. | 30 | 30 | | 0 |
| 2042 | Shotton Infants C.P. | 50 | 33 | | -17 |
| 2043 | Sychdyn C.P. | 25 | 16 | | -9 |
| 2044 | Trelogan C.P. | 10 | 8 | | -2 |
| 2046 | Mostyn (Ysgol Bryn Pennant C.P.) | 14 | 12 | | -2 |
| 2049 | Carmel (Ysgol Bro Carmel C.P.) | 25 | 25 | | 0 |
| 2050 | Rhosesmor (Rhos Helyg C.P.) | 24 | 17 | | -7 |
| 2051 | Treuddyn (Ysgol Terrig C.P.) | 13 | 8 | | -5 |
| 2052 | Connah's Quay (Bryn Deva C.P.) | 40 | 41 | | 1 |
| 2053 | Sandycroft C.P. | 48 | 38 | | -10 |
| 2056 | Gwernymynydd C.P. | 11 | 4 | | -7 |
| 2061 | Queensferry C.P. | 25 | 12 | | -13 |
| 2062 | Mold (Ysgol Bryn Coch C.P.) | 85 | 86 | | 1 |
| 2063 | Buckley (Mountain Lane C.P.) | 58 | 56 | | -2 |
| 2064 | Cilcain (Ysgol y Foel C.P.) | 12 | 6 | | -6 |
| 2065 | Brynford C.P. | 8 | 8 | | 0 |
| 2068 | Mold (Ysgol Bryn Gwalia C.P.) | 33 | 21 | | -12 |
| 2073 | Hawarden (Cross Tree Lane Infants C.F | 60 | 52 | | -8 |
| 2075 | Penyffordd Juniors C.P. | 37 | | 32 | -5 |
| 2077 | Connah's Quay (Golflyn C.P.) | 57 | 57 | | 0 |
| 2078 | Saltney Ferry C.P. | 33 | 17 | | -16 |
| 2081 | Gwernaffield (Ysgol y Waun C.P.) | 18 | 6 | | -12 |
| 2082 | Holywell (Ysgol Gwenffrwd C.P.) | 36 | 32 | | -4 |
| 2083 | Shotton (Talesin Juniors C.P.) | 49 | | 32 | -17 |
| 2084 | Abermorddu Juniors and Infants C.P. | 25 | 24 | | -1 |
| 2085 | Buckley (Southdown C.P.) | 54 | 55 | | 1 |
| 2086 | Connah's Quay (Wepre Lane C.P.) | 43 | 43 | | 0 |
| 2089 | Drury C.P. | 17 | 14 | | -3 |
| 2091 | Flint Cornist C.P. | 41 | 40 | | -1 |
| 2092 | Leeswood (Ysgol Derwenfa C.P.) | 19 | 21 | | 2 |
| 2093 | Hawarden (Ysgol Penarlwg C.P.) | 28 | 28 | | 0 |
| 2094 | Northop (Ysgol Owen Jones C.P.) | 19 | 14 | | -5 |
| 2231 | Penyffordd (Abbots Lane Infants C.P.) | 37 | 26 | | -11 |
| 2237 | Gronant C.P. | 20 | 10 | | -10 |
| 2257 | Flint (Ysgol Croes Atti C.P.) | 29 | 32 | | 3 |
| 2266 | Treuddyn (Ysgol Parc y Llan C.P.) | 15 | 15 | | 0 |
| 2267 | Ysgol Mynydd Isa | 64 | 58 | | -6 |
| 2268 | Broughton Primary | 60 | 56 | | -4 |
| 3002 | Nannerch Controlled | 15 | 11 | | -4 |
| 3004 | Rhesycae Controlled | 8 | 2 | | -6 |
| 3021 | Nercwys Controlled | 6 | 3 | | -3 |
| 3303 | Caerwys (Ysgol yr Esgob Aided) | 12 | 9 | | -3 |
| 3306 | Flint (St.Mary's R.C.) | 43 | 44 | | 1 |
| 3307 | Holywell (St.Winefride's R.C.) | 26 | 23 | | -3 |
| 3308 | Mold (St.David's R.C.) | 20 | 9 | | -11 |
| 3311 | Saltney (St.Anthony's R.C.) | 21 | 24 | | 3 |
| 3312 | Shotton (Venerable Edward Morgan R.C | 40 | 40 | | 0 |
| 3316 | Trelawnyd Aided | 15 | 14 | | -1 |
| 3317 | Hawarden (Rector Drew Juniors Aided) | 60 | | 56 | -4 |
| 3320 | Whitford Aided | 15 | 13 | | -2 |
| 3330 | Shotton (St.Ethelwold's Aided) | 15 | 19 | | 4 |
| 3331 | Pentrobin Aided | 12 | 8 | | -4 |
| 5200 | Higher Kinnerton | 28 | 21 | | -7 |

72 = Total number of schools

Key

AN - Admission Number

Summary of Primary Capacity compared to Numbers On Roll (NOR) by School Place Planning Area (SPPA) - excluding any housing impact (Uncapped)



| Numbers on Roll by SPPA | | | (based on uncapped capacity) | | | | | | | |
|-------------------------|------------------------------|--|--|-----------------------|-----------------------|---|-------------------------------------|----------------------------------|----------------------------------|-------|
| | | | Total NOR Sept 2011 (**exc Nursery) | | | Total Capacity by SPPA (Sept 2011) | Total NOR by SPPA (Sept 2011) | Projected NOR 2016 by SPPA | Projected NOR 2026 by SPPA | |
| SPPA | School Number | School Name | MSCW (Sept 2011) | Projected NOR 2016 | Projected NOR 2026 | | | | | |
| Holywell | 2013 | Flynnongroew (Ysgol Bryn Garth C.P.) | 131 | 89 | 74 | 77 | | | | |
| | 2018** | Greenfield C.P. | 228 | 191 | 277 | 304 | | | | |
| | 2022 | Holywell (Ysgol y Fron Juniors C.P.) | 194 | 125 | 112 | 135 | | | | |
| | 2023** | Holywell (Perth y Terfyn Infants C.P.) | 110 | 109 | 144 | 165 | | | | |
| | 2026 | Lixwm C.P. | 77 | 69 | 57 | 67 | | | | |
| | 2044 | Trelogan C.P. | 80 | 65 | 64 | 73 | | | | |
| | 2046 | Mostyn (Ysgol Bryn Pennant C.P.) | 111 | 90 | 130 | 149 | | | | |
| | 2049** | Carmel (Ysgol Bro Carmel C.P.) | 180 | 147 | 165 | 176 | 2258 | 1701 | 1939 | |
| | 2065** | Brynford C.P. | 58 | 50 | 67 | 71 | | | 2176 | |
| | 2237 | Gronant C.P. | 153 | 73 | 77 | 94 | | | | |
| | 3316 | Trelawnyd Aided | 121 | 94 | 78 | 75 | | | | |
| | 3320 | Whitford Aided | 115 | 117 | 113 | 123 | | | | |
| | 3303 | Caerwys (Ysgol yr Esgob Aided) | 97 | 67 | 75 | 75 | | | | |
| | 2082 | Holywell (Ysgol Gwenffrwd C.P.) | 278 | 196 | 237 | 263 | | | | |
| | 2021 | Gwespyr Picton (Ysgol Gymraeg Morna | 119 | 67 | 91 | 119 | | | | |
| | 3307 | Holywell (St.Winefride's R.C.) | 206 | 152 | 177 | 210 | | | | |
| Flint & Bagillt | 2002 | Bagillt (Ysgol Glan Aber C.P.) | 120 | 105 | 137 | 167 | | | | |
| | 2003 | Bagillt (Merilyn C.P.) | 196 | 184 | 205 | 277 | | | | |
| | 2015 | Flint Gwynedd C.P. | 511 | 428 | 486 | 631 | | | | |
| | 2017** | Flint Mountain (Ysgol Maes Edwin C.P.) | 76 | 29 | 56 | 61 | 1754 | 1566 | 1891 | |
| | 2091** | Flint Cornist C.P. | 289 | 269 | 321 | 416 | | | 2469 | |
| | 2257 | Flint (Ysgol Croes Atti C.P.) | 235 | 206 | 234 | 307 | | | | |
| | 3306 | Flint (St.Mary's R.C.) | 327 | 345 | 451 | 610 | | | | |
| Mold | 2043** | Sychdyn C.P. | 177 | 126 | 119 | 128 | | | | |
| | 2050 | Rhosesmor (Rhos Helyg C.P.) | 185 | 155 | 159 | 166 | | | | |
| | 2056 | Gwernymynydd C.P. | 88 | 42 | 42 | 45 | | | | |
| | 2062** | Mold (Ysgol Bryn Coch C.P.) | 599 | 532 | 765 | 756 | | | | |
| | 2064 | Cilcain (Ysgol y Foel C.P.) | 95 | 82 | 78 | 78 | | | | |
| | 2068 | Mold (Ysgol Bryn Gwallia C.P.) | 252 | 208 | 230 | 230 | | | | |
| | 2081 | Gwernaffield (Ysgol y Waun C.P.) | 121 | 77 | 84 | 82 | 2303 | 1841 | 2182 | |
| | 2094 | Northop (Ysgol Owen Jones C.P.) | 147 | 99 | 113 | 116 | | | 2190 | |
| | 3002 | Nannerch Controlled | 114 | 71 | 94 | 85 | | | | |
| | 3004 | Rhesycae Controlled | 65 | 11 | 17 | 20 | | | | |
| | 3021 | Nercwys Controlled | 51 | 52 | 45 | 45 | | | | |
| | 2028 | Mold (Ysgol Glanrafon C.P.) | 251 | 286 | 325 | 329 | | | | |
| | 3308 | Mold (St.David's R.C.) | 158 | 100 | 111 | 110 | | | | |
| Connah's Quay | 2008 | Connah's Quay (Custom House Lane Ju | 224 | 165 | 177 | 205 | | | | |
| | 2009** | Connah's Quay (Dee Road Infants C.P.) | 136 | 120 | 179 | 216 | | | | |
| | 2052** | Connah's Quay (Bryn Deva C.P.) | 283 | 270 | 356 | 453 | 1354 | 1269 | 1543 | |
| | 2077** | Connah's Quay (Golfryn C.P.) | 404 | 394 | 474 | 559 | | | 1883 | |
| | 2086** | Connah's Quay (Wepre Lane C.P.) | 307 | 320 | 357 | 451 | | | | |
| Queensferry & Shotton | 2041** | Sealand C.P. | 215 | 169 | 234 | 351 | | | | |
| | 2042 | Shotton Infants C.P. | 163 | 131 | 155 | 215 | | | | |
| | 2061 | Queensferry C.P. | 180 | 117 | 144 | 222 | 1160 | 920 | 1191 | |
| | 2083 | Shotton (Talliesin Juniors C.P.) | 198 | 120 | 125 | 175 | | | 1724 | |
| | 3330 | Shotton (St.Ethelwold's Aided) | 107 | 81 | 103 | 150 | | | | |
| | 3312 | Shotton (Venerable Edward Morgan R.C | 297 | 302 | 431 | 610 | | | | |
| Hawarden | 2012** | Ewloe Green C.P. | 349 | 364 | 437 | 438 | | | | |
| | 2032 | Northop Hall C.P. | 222 | 152 | 164 | 151 | | | | |
| | 2053 | Sandycroft C.P. | 354 | 293 | 254 | 230 | 1565 | 1388 | 1475 | |
| | 2073** | Hawarden (Cross Tree Lane Infants C.F | 180 | 165 | 187 | 178 | | | 1400 | |
| | 2093 | Hawarden (Ysgol Penarlag C.P.) | 220 | 203 | 221 | 216 | | | | |
| | 3317 | Hawarden (Rector Drew Juniors Aided) | 240 | 211 | 213 | 186 | | | | |
| Mynydd Isa & Buckley | 2004 | Buckley (Westwood CP)+ | 247 | 204 | 246 | 271 | | | | |
| | 2063** | Buckley (Mountain Lane C.P.) | 409 | 400 | 462 | 487 | 1643 | 1576 | 1824 | |
| | 2085** | Buckley (Southdown C.P.) | 382 | 362 | 437 | 454 | | | 1929 | |
| | 2089 | Drury C.P. | 136 | 135 | 139 | 138 | | | | |
| | 2267** | Ysgol Mynydd Isa | 469 | 475 | 541 | 578 | | | | |
| Hope | 2024 | Hope (Ysgol Estyn C.P.) | 249 | 215 | 205 | 125 | | | | |
| | 2027 | Llanfynydd C.P. | 86 | 51 | 37 | 24 | | | | |
| | 2075 | Penyffordd Juniors C.P. | 150 | 118 | 110 | 73 | | | | |
| | 2084 | Abermorddu Juniors and Infants C.P. | 234 | 221 | 207 | 131 | | | | |
| | 2092 | Leeswood (Ysgol Derwenfa C.P.) | 154 | 137 | 140 | 93 | 1543 | 1336 | 1215 | |
| | 2231 | Penyffordd (Abbots Lane Infants C.P.) | 124 | 109 | 88 | 53 | | | 778 | |
| | 2266 | Treuddyn (Ysgol Parc y Llan C.P.) | 117 | 86 | 84 | 53 | | | | |
| | 5200 | Higher Kinnerton | 228 | 219 | 182 | 119 | | | | |
| | 3331 | Pentrobin Aided | 98 | 106 | 91 | 60 | | | | |
| 2051 | Treuddyn (Ysgol Terrig C.P.) | 103 | 74 | 72 | 45 | | | | | |
| Saltney & Broughton | 2040 | Saltney (Wood Memorial C.P.) | 231 | 194 | 212 | 252 | | | | |
| | 2078 | Saltney Ferry C.P. | 252 | 132 | 130 | 150 | 1104 | 936 | 1049 | |
| | 2268 | Broughton Primary | 450 | 439 | 499 | 573 | | | 1221 | |
| | 3311 | Saltney (St.Anthony's R.C.) | 171 | 171 | 208 | 245 | | | | |
| 72 | = Total number of schools | | 14684 | 12533 | 14309 | 15770 | 14684 | 12533 | 14309 | 15770 |

Key

NOR - Numbers on Roll

MSCW - Method for calculating School Capacity in Wales

SPPA - School Place Planning Area

FLINTSHIRE SECONDARY SCHOOLS : LEA STATS - SEPTEMBER 2011

(CENSUS DATE 20/09/11)

| NAfW No. | COST CNTR | NAME OF SECONDARY SCHOOL | YEAR 7 AGE 11/12 | YEAR 8 AGE 12/13 | YEAR 9 AGE 13/14 | YEAR 10 AGE 14/15 | YEAR 11 AGE 15/16 | YEAR 12 AGE 16/17 | YEAR 13 AGE 17/18 | TOTAL NO ON ROLL | total exc 6th form | PUPILS OVER 18 IN 6TH FORM (Incl. in Totals) | NO. IN SPECIAL UNIT (Incl in Totals) |
|----------|-----------|--|---------------------|---------------------|---------------------|----------------------|----------------------|----------------------|----------------------|---------------------|-----------------------|--|---|
| 4000 | 521 | Hawarden High School | 195 | 198 | 192 | 195 | 185 | 104 | 97 | 1,166 | 965 | 8 | 0 |
| 4006 | 529 | Mold (Alun School) | 243 | 248 | 239 | 250 | 248 | 291 | 210 | 1,729 | 1,228 | 50 | 18 |
| 4011 | 503 | Buckley (Elfed High School) | 104 | 111 | 124 | 106 | 126 | 56 | 30 | 657 | 571 | 4 | 12 |
| 4012 | 523 | Holywell High School | 87 | 96 | 113 | 119 | 127 | 50 | 35 | 627 | 542 | 4 | 0 |
| 4013 | 551 | Saltney (St.David's High School) | 72 | 86 | 110 | 119 | 117 | 55 | 26 | 585 | 504 | 0 | 0 |
| 4017 | 525 | Hope (Castell Alun High School) | 224 | 211 | 208 | 211 | 206 | 162 | 109 | 1,331 | 1,060 | 15 | 0 |
| 4018 | 531 | Mold (Ysgol Maes Garmon) | 79 | 107 | 82 | 108 | 79 | 66 | 42 | 563 | 455 | 1 | 0 |
| 4019 | 511 | Deeside (John Summers High School) | 59 | 59 | 68 | 76 | 74 | 28 | 21 | 385 | 336 | 0 | 0 |
| 4021 | 515 | Flint High School | 110 | 115 | 124 | 115 | 128 | 37 | 41 | 670 | 592 | 8 | 13 |
| 4022 | 509 | Connah's Quay High School | 166 | 149 | 166 | 209 | 172 | 89 | 48 | 999 | 862 | 0 | 0 |
| 4042 | 533 | Mynydd Isa (Argoed High School) | 114 | 113 | 129 | 113 | 109 | | | 578 | 578 | 0 | 34 |
| 4600 | 517 | Flint (St.Richard Gwyn R.C. High School) | 173 | 172 | 164 | 170 | 158 | 63 | 66 | 966 | 837 | 0 | 0 |
| | | TOTAL | 1,626 | 1,665 | 1,719 | 1,791 | 1,729 | 1,001 | 725 | 10,256 | 8,530 | 90 | 77 |

FLINTSHIRE PRIMARY SCHOOLS : LEA STATS - SEPTEMBER 2011

(CENSUS DATE 20/09/2011)

| NAIW No. | COST CNTR | NAME OF PRIMARY SCHOOL | NURSERY AGE 3 & UNDER (P/T) | RECEP TION AGE 4 (h - j) | YEAR 1 AGE 5 (g) | YEAR 2 AGE 6 (f) | YEAR 3 AGE 7 (e) | YEAR 4 AGE 8 (d) | YEAR 5 AGE 9 (c) | YEAR 6 AGE 10 (b) | AGE 11 (a) | PART-TIME PUPILS (EXCL. NURSERY) | TOTAL NO. OF P/T NURS. PUPILS | TOTAL NO. OF F/T PUPILS | TOTAL NO. OF INFANT PUPILS | TOTAL NO. OF JUNIOR PUPILS | TOTAL NO. ON ROLL | SPECIAL UNIT PUPILS | | | | TRAVELLER CHILDREN INCLUDED IN TOTAL NO. ON ROLL |
|----------|-----------|--|--------------------------------------|-----------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|-------------------------|---------------|---|---|----------------------------------|-------------------------------------|-------------------------------------|-------------------------|--|-----|-----------------------------|-----|--|
| | | | | | | | | | | | | | | | | | | reg. at school (included in school totals) | | reg. at Other schools | | |
| | | | | | | | | | | | | | | | | | | p/t | f/t | p/t | f/t | |
| | | | | | | | | | | | | | | | | | | | | | | |
| 2002 | 423 | Bagillt (Ysgol Glan Aber C.P.) | 24 | 18 | 12 | 13 | 11 | 5 | 9 | 13 | | | 24 | 81 | 43 | 38 | 105 | | | | | 3 |
| 2003 | 424 | Bagillt (Merllyn C.P.) | 21 | 23 | 21 | 28 | 23 | 21 | 19 | 28 | | | 21 | 163 | 72 | 91 | 184 | | | | | |
| 2004 | 125 | Buckley (Westwood C.P.) | 29 | 31 | 21 | 32 | 20 | 25 | 24 | 22 | | | 29 | 175 | 84 | 91 | 204 | | 10 | | | |
| 2008 | 157 | Connah's Quay (Custom House Lane Juniors C.P.) | | | | | 45 | 41 | 39 | 40 | | | 0 | 165 | 0 | 165 | 165 | | | | | |
| 2009 | 158 | Connah's Quay (Dee Road Infants C.P.) | 43 | 47 | 40 | 33 | | | | | | | 43 | 120 | 120 | 0 | 163 | | | | | |
| 2012 | 181 | Ewloe Green C.P. | 48 | 56 | 47 | 56 | 48 | 49 | 53 | 55 | | | 48 | 364 | 159 | 205 | 412 | | | | | |
| 2013 | 185 | Ffynnongroew (Ysgol Bryn Garth C.P.) | 12 | 9 | 10 | 12 | 7 | 11 | 15 | 13 | | | 12 | 77 | 31 | 46 | 89 | | | | | 6 |
| 2015 | 188 | Flint Gwynedd C.P. | 67 | 50 | 50 | 47 | 45 | 41 | 62 | 66 | | | 67 | 361 | 147 | 214 | 428 | | | | | |
| 2017 | 191 | Flint Mountain (Ysgol Maes Edwin C.P.) | 6 | 7 | 5 | 7 | 4 | 2 | 2 | 2 | | | 6 | 29 | 19 | 10 | 35 | | | | | |
| 2018 | 201 | Greenfield C.P. | 31 | 37 | 37 | 22 | 28 | 28 | 23 | 16 | | | 31 | 191 | 96 | 95 | 222 | | | | | |
| 2021 | 209 | Gwespyr Picton (Ysgol Gymraeg Mornant C.P.) | 6 | 5 | 13 | 9 | 7 | 8 | 10 | 9 | | | 6 | 61 | 27 | 34 | 67 | | | | | |
| 2022 | 223 | Holywell (Ysgol y Fron Juniors C.P.) | | | | | 36 | 29 | 34 | 26 | | | 0 | 125 | 0 | 125 | 125 | | 5 | | | |
| 2023 | 224 | Holywell (Perth y Terfyn Infants C.P.) | 31 | 39 | 26 | 44 | | | | | | | 31 | 109 | 109 | 0 | 140 | | 7 | | | |
| 2024 | 227 | Hope (Ysgol Estyn C.P.) | 26 | 30 | 29 | 23 | 24 | 30 | 27 | 26 | | | 26 | 189 | 82 | 107 | 215 | | | | | |
| 2026 | 246 | Lixwm C.P. | 4 | 7 | 6 | 4 | 14 | 12 | 10 | 12 | | | 4 | 65 | 17 | 48 | 69 | | | | | |
| 2027 | 263 | Llanfynydd C.P. | 3 | 6 | 7 | 8 | 8 | 4 | 8 | 7 | | | 3 | 48 | 21 | 27 | 51 | | | | | |
| 2028 | 287 | Mold (Ysgol Glanrafon C.P.) | 29 | 48 | 39 | 39 | 34 | 36 | 23 | 38 | | | 29 | 257 | 126 | 131 | 286 | | 8 | | | |
| 2032 | 306 | Northop Hall C.P. | 26 | 23 | 16 | 11 | 21 | 12 | 19 | 24 | | | 26 | 126 | 50 | 76 | 152 | | | | | |
| 2040 | 383 | Saltney (Wood Memorial C.P.) | 27 | 26 | 24 | 22 | 33 | 18 | 16 | 28 | | | 27 | 167 | 72 | 95 | 194 | | | | | |
| 2041 | 385 | Sealand C.P. | 30 | 18 | 24 | 25 | 33 | 27 | 22 | 20 | | | 30 | 169 | 67 | 102 | 199 | | | | | |
| 2042 | 387 | Shotton Infants C.P. | 33 | 35 | 30 | 33 | | | | | | | 33 | 98 | 98 | 0 | 131 | | 10 | | | |
| 2043 | 394 | Sychdyn C.P. | 16 | 14 | 9 | 20 | 21 | 17 | 23 | 22 | | | 16 | 126 | 43 | 83 | 142 | | | | | |
| 2044 | 407 | Trelogan C.P. | 8 | 5 | 10 | 9 | 8 | 5 | 12 | 8 | | | 8 | 57 | 24 | 33 | 65 | | | | | |
| 2046 | 292 | Mostyn (Ysgol Bryn Pennant C.P.) | 12 | 16 | 13 | 8 | 11 | 10 | 9 | 11 | | | 12 | 78 | 37 | 41 | 90 | | 5 | | | |
| 2049 | 135 | Carmel (Ysgol Bro Carmel C.P.) | 25 | 21 | 25 | 19 | 19 | 28 | 20 | 15 | | | 25 | 147 | 65 | 82 | 172 | | | | | 1 |
| 2050 | 355 | Rhosesmor (Rhos Helyg C.P.) | 17 | 16 | 16 | 20 | 26 | 31 | 10 | 19 | | | 17 | 138 | 52 | 86 | 155 | | | | | |
| 2051 | 409 | Treuddyn (Ysgol Terrig C.P.) | 8 | 13 | 12 | 11 | 8 | 11 | 6 | 5 | | | 8 | 66 | 36 | 30 | 74 | | | | | |
| 2052 | 156 | Connah's Quay (Bryn Deva C.P.) | 41 | 35 | 33 | 52 | 39 | 36 | 36 | 39 | | | 41 | 270 | 120 | 150 | 311 | | | | | |
| 2053 | 384 | Sandycroft C.P. | 38 | 34 | 37 | 47 | 34 | 34 | 32 | 37 | | | 38 | 255 | 118 | 137 | 293 | | | | | 27 |
| 2056 | 204 | Gwernymynydd C.P. | 4 | 8 | 1 | 2 | 10 | 6 | 7 | 4 | | | 4 | 38 | 11 | 27 | 42 | | | | | |
| 2061 | 344 | Queensferry C.P. | | 12 | 13 | 19 | 20 | 15 | 21 | 17 | | | 0 | 117 | 44 | 73 | 117 | | | | | |
| 2062 | 288 | Mold (Ysgol Bryn Coch C.P.) | 86 | 69 | 75 | 59 | 75 | 82 | 92 | 80 | | | 86 | 532 | 203 | 329 | 618 | | 15 | | | |
| 2063 | 129 | Buckley (Mountain Lane C.P.) | 56 | 58 | 57 | 60 | 59 | 50 | 58 | 58 | | | 56 | 400 | 175 | 225 | 456 | | | | | |
| 2064 | 145 | Cilcain (Ysgol y Foel C.P.) | 6 | 14 | 6 | 13 | 9 | 14 | 14 | 6 | | | 6 | 76 | 33 | 43 | 82 | | | | | |
| 2065 | 123 | Brynford C.P. | 8 | 5 | 12 | 3 | 3 | 11 | 6 | 10 | | | 8 | 50 | 20 | 30 | 58 | | | | | |
| 2068 | 289 | Mold (Ysgol Bryn Gwalia C.P.) | 21 | 30 | 30 | 28 | 30 | 21 | 25 | 23 | | | 21 | 187 | 88 | 99 | 208 | | 5 | | | |
| 2073 | 217 | Hawarden (Cross Tree Lane Infants C.P.) | 52 | 60 | 45 | 60 | | | | | | | 52 | 165 | 165 | 0 | 217 | | | | | |
| 2075 | 328 | Penyffordd Juniors C.P. | | | | | 32 | 27 | 32 | 27 | | | 0 | 118 | 0 | 118 | 118 | | | | | |
| 2077 | 159 | Connah's Quay (Golftyn C.P.) | 57 | 57 | 56 | 59 | 59 | 49 | 56 | 58 | | | 57 | 394 | 172 | 222 | 451 | | | | | |

| NAIW No. | COST CNTR | NAME OF PRIMARY SCHOOL | NURSERY AGE 3 & UNDER (P/T) | RECEP TION AGE 4 | YEAR 1 AGE 5 | YEAR 2 AGE 6 | YEAR 3 AGE 7 | YEAR 4 AGE 8 | YEAR 5 AGE 9 | YEAR 6 AGE 10 | AGE 11 | PART-TIME PUPILS (EXCL. NURSERY) | TOTAL NO. OF P/T NURS. PUPILS | TOTAL NO. OF F/T PUPILS | TOTAL NO. OF INFANT PUPILS | TOTAL NO. OF JUNIOR PUPILS | TOTAL NO. ON ROLL | SPECIAL UNIT PUPILS | | | | TRAVELLER CHILDREN INCLUDED IN TOTAL NO. ON ROLL |
|----------|-----------|--|--------------------------------------|------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|--------|---|---|----------------------------------|-------------------------------------|-------------------------------------|-------------------------|--|---------|-----------------------------|-----|--|
| | | | | | | | | | | | | | | | | | | reg. at school (included in school totals) | | reg. at Other schools | | |
| | | | | | | | | | | | | | | | | | | p/t | f/t | p/t | f/t | |
| | | | | | | | | | | | | | | | | | | (m - p) | (h - j) | (g) | (f) | |
| 2078 | 382 | Saltney Ferry C.P. | 17 | 16 | 19 | 11 | 11 | 14 | 20 | 24 | | | 17 | 115 | 46 | 69 | 132 | | | | | |
| 2081 | 203 | Gwernaffield (Ysgol y Waun C.P.) | 6 | 10 | 15 | 7 | 13 | 8 | 7 | 11 | | | 6 | 71 | 32 | 39 | 77 | | | | | |
| 2082 | 226 | Holywell (Ysgol Gwenffrwd C.P.) | 32 | 28 | 39 | 26 | 21 | 18 | 16 | 16 | | | 32 | 164 | 93 | 71 | 196 | | | | | |
| 2083 | 388 | Shotton (Taliesin Juniors C.P.) | | | | | 32 | 29 | 32 | 27 | | | 0 | 120 | 0 | 120 | 120 | | 14 | | | |
| 2084 | 422 | Abermorddu Juniors and Infants C.P. | 24 | 28 | 26 | 24 | 29 | 31 | 30 | 29 | | | 24 | 197 | 78 | 119 | 221 | | | | | |
| 2085 | 127 | Buckley (Southdown C.P.) | 55 | 56 | 46 | 49 | 52 | 53 | 54 | 52 | | | 55 | 362 | 151 | 211 | 417 | | | | | |
| 2086 | 161 | Connah's Quay (Wepre Lane C.P.) | 43 | 39 | 32 | 42 | 58 | 48 | 42 | 59 | | | 43 | 320 | 113 | 207 | 363 | | | | | |
| 2089 | 175 | Drury C.P. | 14 | 22 | 16 | 20 | 17 | 17 | 11 | 18 | | | 14 | 121 | 58 | 63 | 135 | | | | | |
| 2091 | 186 | Flint Cornist C.P. | 40 | 40 | 36 | 45 | 27 | 50 | 29 | 42 | | | 40 | 269 | 121 | 148 | 309 | | | | | |
| 2092 | 245 | Leeswood (Ysgol Derwenfa C.P.) | 21 | 16 | 16 | 13 | 23 | 12 | 23 | 13 | | | 21 | 116 | 45 | 71 | 137 | | | | | |
| 2093 | 218 | Hawarden (Ysgol Penarlwg C.P.) | 28 | 27 | 23 | 27 | 29 | 28 | 18 | 23 | | | 28 | 175 | 77 | 98 | 203 | | | | | |
| 2094 | 305 | Northop (Ysgol Owen Jones C.P.) | 14 | 9 | 16 | 11 | 14 | 9 | 14 | 12 | | | 14 | 85 | 36 | 49 | 99 | | | | | |
| 2231 | 329 | Penyffordd (Abbots Lane Infants C.P.) | 26 | 24 | 28 | 31 | | | | | | | 26 | 83 | 83 | 0 | 109 | | | | | |
| 2237 | 202 | Gronant C.P. | 10 | 7 | 8 | 10 | 10 | 9 | 10 | 9 | | | 10 | 63 | 25 | 38 | 73 | | | | | 2 |
| 2257 | 187 | Flint (Ysgol Croes Atti C.P.) | 32 | 19 | 41 | 29 | 22 | 23 | 19 | 21 | | | 32 | 174 | 89 | 85 | 206 | | | | | |
| 2266 | 151 | Treuddyn (Ysgol Parc y Llan C.P.) | 15 | 10 | 11 | 13 | 8 | 12 | 8 | 9 | | | 15 | 71 | 34 | 37 | 86 | | | | | |
| 2267 | | Ysgol Mynydd Isa | 58 | 69 | 63 | 73 | 77 | 66 | 68 | 59 | | | 58 | 475 | 205 | 270 | 533 | | 17 | | | |
| 2268 | | Broughton Primary School | 56 | 72 | 67 | 42 | 58 | 52 | 47 | 45 | | | 56 | 383 | 181 | 202 | 439 | | | | | |
| 3002 | 301 | Nannerch Controlled | 11 | 16 | 5 | 4 | 10 | 10 | 8 | 7 | | | 11 | 60 | 25 | 35 | 71 | | | | | |
| 3004 | 351 | Rhesycae Controlled | 2 | 1 | 1 | 4 | | | 2 | 1 | | | 2 | 9 | 6 | 3 | 11 | | | | | |
| 3021 | 302 | Nercwys Controlled | 3 | 6 | 8 | 7 | 9 | 7 | 8 | 4 | | | 3 | 49 | 21 | 28 | 52 | | | | | |
| 3303 | 134 | Caerwys (Ysgol yr Esgob Aided) | 9 | 6 | 15 | 5 | 11 | 4 | 6 | 11 | | | 9 | 58 | 26 | 32 | 67 | | | | | |
| 3306 | 189 | Flint (St.Mary's R.C.) | 44 | 45 | 43 | 48 | 43 | 40 | 43 | 39 | | | 44 | 301 | 136 | 165 | 345 | | | | | |
| 3307 | 225 | Holywell (St.Winefride's R.C.) | 23 | 20 | 21 | 22 | 21 | 11 | 17 | 17 | | | 23 | 129 | 63 | 66 | 152 | | | | | |
| 3308 | 291 | Mold (St.David's R.C.) | 9 | 20 | 12 | 6 | 15 | 17 | 9 | 12 | | | 9 | 91 | 38 | 53 | 100 | | | | | |
| 3311 | 381 | Saltney (St.Anthony's R.C.) | 24 | 30 | 14 | 21 | 26 | 19 | 17 | 20 | | | 24 | 147 | 65 | 82 | 171 | | | | | |
| 3312 | 389 | Shotton (Venerable Edward Morgan R.C.) | 40 | 46 | 45 | 41 | 29 | 30 | 34 | 37 | | | 40 | 262 | 132 | 130 | 302 | | | | | 39 |
| 3316 | 406 | Trelawnyd Aided | 14 | 14 | 12 | 8 | 12 | 9 | 11 | 14 | | | 14 | 80 | 34 | 46 | 94 | | | | | |
| 3317 | 216 | Hawarden (Rector Drew Juniors Aided) | | | | | 56 | 55 | 54 | 46 | | | 0 | 211 | 0 | 211 | 211 | | | | | |
| 3320 | 421 | Whitford Aided | 13 | 18 | 17 | 17 | 14 | 4 | 16 | 18 | | | 13 | 104 | 52 | 52 | 117 | | | | | |
| 3330 | 386 | Shotton (St.Ethelwold's Aided) | | 19 | 6 | 14 | 15 | 5 | 10 | 12 | | | 0 | 81 | 39 | 42 | 81 | | | | | |
| 3331 | 331 | Pentrobin Aided | 8 | 13 | 14 | 10 | 17 | 15 | 17 | 12 | | | 8 | 98 | 37 | 61 | 106 | | | | | |
| 5200 | 221 | Higher Kinnerton | 21 | 24 | 28 | 28 | 31 | 30 | 29 | 28 | | | 21 | 198 | 80 | 118 | 219 | | | | | |
| TOTAL | | | 1,663 | 1,752 | 1,650 | 1,665 | 1,714 | 1,581 | 1,603 | 1,631 | 0 | 0 | 1,663 | 11,596 | 5,067 | 6,529 | 13,259 | 0 | 96 | 0 | 0 | 78 |

FIGURES BASED ON 30% COMPLETION OF IDENTIFIED RESIDENTIAL DEVELOPMENT BY 2026

(Based on uncapped capacity)

| Main Receiver | Potential Students Gained via Housing Yields from 2026 | Current School Capacity Sept 2011 | Projected figures from 2011 Secondary Forecasts | | Potential Numbers On Roll in 2026 | Potential increase from Sept 2011 numbers | Potential increase from 2026 projections | Sept 2011 Surplus | Sept 2011 surplus numbers | Projected 2026 surplus | Projected 2026 surplus numbers | Potential 2026 surplus | Potential 2026 surplus numbers |
|--------------------------|--|-----------------------------------|---|--------------------------------------|-----------------------------------|---|--|-------------------|---------------------------|------------------------|--------------------------------|------------------------|--------------------------------|
| | | | Actual Numbers On Roll at Sept 2011 | Projected Number On Roll at Jan 2026 | | | | | | | | | |
| Alun High School | 15 | 1768 | 1729 | 1940 | 1955 | 226 | 15 | 2.21% | 39 | -9.73% | -172 | -10.56% | -187 |
| Argoed High School | 22 | 580 | 578 | 574 | 596 | 18 | 22 | 0.34% | 2 | 1.03% | 6 | -2.74% | -16 |
| Castell Alun High School | 28 | 1240 | 1331 | 1027 | 1055 | -276 | 28 | -7.34% | -91 | 17.18% | 213 | 14.95% | 185 |
| Connah's Quay High | 24 | 1102 | 999 | 1136 | 1160 | 161 | 24 | 9.35% | 103 | -3.09% | -34 | -5.25% | -58 |
| Elfed High School | 25 | 1037 | 657 | 709 | 734 | 77 | 25 | 36.64% | 380 | 31.63% | 328 | 29.26% | 303 |
| Flint High School | 49 | 797 | 670 | 761 | 810 | 140 | 49 | 15.93% | 127 | 4.52% | 36 | -1.62% | -13 |
| Hawarden High School | 14 | 1145 | 1166 | 1104 | 1118 | -48 | 14 | -1.83% | -21 | 3.58% | 41 | 2.35% | 27 |
| Holywell High School | 19 | 1075 | 627 | 649 | 668 | 41 | 19 | 41.67% | 448 | 39.63% | 426 | 37.84% | 407 |
| John Summers High School | 31 | 565 | 385 | 427 | 458 | 73 | 31 | 31.86% | 180 | 24.42% | 138 | 18.92% | 107 |
| Maes Garmon | 14 | 711 | 563 | 667 | 681 | 118 | 14 | 20.82% | 148 | 6.19% | 44 | 4.21% | 30 |
| St Richard Gwyn | 24 | 1000 | 966 | 1317 | 1341 | 375 | 24 | 3.40% | 34 | -31.70% | -317 | -34.10% | -341 |
| St David's High School | 11 | 687 | 585 | 610 | 621 | 36 | 11 | 14.85% | 102 | 11.21% | 77 | 9.58% | 66 |
| | | | 10,256 | 10,921 | 11,196 | 940 | 275 | | 1,451 | | 786 | | 511 |

Summary - Potential

| <u>Area</u> | <u>Potential Yield by 2026</u> | <u>New Classes</u> |
|-----------------------|--------------------------------|--------------------|
| Holywell | 19 | 1 |
| Flint & Bagillt | 73 | 2.5 |
| Mold | 29 | 1 |
| Connah's Quay | 24 | 1 |
| Queensferry & Shotton | 31 | 1 |
| Hawarden | 14 | 0.5 |
| Mynydd Isa & Buckley | 47 | 1.5 |
| Hope | 28 | 1 |
| Saltney & Broughton | 11 | 0.5 |
| Flintshire | 276 | 10 |

FIGURES BASED ON 100% COMPLETION OF IDENTIFIED RESIDENTIAL DEVELOPMENT BY 2026

(Based on uncapped capacity)

| Main Receiver | Potential Students Gained via Housing Yields from 2026 | Current School Capacity Sept 2011 | Projected figures from 2011 Secondary Forecasts | | Potential Numbers On Roll in 2026 | Potential increase from Sept 2011 numbers | Potential increase from 2026 projections | Sept 2011 Surplus | Sept 2011 surplus numbers | Projected 2026 surplus | Projected 2026 surplus numbers | Potential 2026 surplus | Potential 2026 surplus numbers |
|--------------------------|--|-----------------------------------|---|--------------------------------------|-----------------------------------|---|--|-------------------|---------------------------|------------------------|--------------------------------|------------------------|--------------------------------|
| | | | Actual Numbers On Roll at Sept 2011 | Projected Number On Roll at Jan 2026 | | | | | | | | | |
| Alun High School | 49 | 1768 | 1729 | 1940 | 1989 | 260 | 49 | 2.21% | 39 | -9.73% | -172 | -12.51% | -221 |
| Argoed High School | 73 | 580 | 578 | 574 | 647 | 69 | 73 | 0.34% | 2 | 1.03% | 6 | -11.55% | -67 |
| Castell Alun High School | 92 | 1240 | 1331 | 1027 | 1119 | -212 | 92 | -7.34% | -91 | 17.18% | 213 | 9.74% | 121 |
| Connah's Quay High | 79 | 1102 | 999 | 1136 | 1215 | 216 | 79 | 9.35% | 103 | -3.09% | -34 | -10.29% | -113 |
| Elfed High School | 82 | 1037 | 657 | 709 | 791 | 134 | 82 | 36.64% | 380 | 31.63% | 328 | 23.72% | 246 |
| Flint High School | 163 | 797 | 670 | 761 | 924 | 254 | 163 | 15.93% | 127 | 4.52% | 36 | -15.94% | -127 |
| Hawarden High School | 47 | 1145 | 1166 | 1104 | 1151 | -15 | 47 | -1.83% | -21 | 3.58% | 41 | -0.52% | -6 |
| Holywell High School | 64 | 1075 | 627 | 649 | 713 | 86 | 64 | 41.67% | 448 | 39.63% | 426 | 33.66% | 362 |
| John Summers High School | 104 | 565 | 385 | 427 | 531 | 146 | 104 | 31.86% | 180 | 24.42% | 138 | 6.08% | 34 |
| Maes Garmon | 47 | 711 | 563 | 667 | 714 | 151 | 47 | 20.82% | 148 | 6.19% | 44 | -0.42% | -3 |
| St Richard Gywn | 80 | 1000 | 966 | 1317 | 1397 | 431 | 80 | 3.40% | 34 | -31.70% | -317 | -39.70% | -397 |
| St David's High School | 37 | 687 | 585 | 610 | 647 | 62 | 37 | 14.85% | 102 | 11.21% | 77 | 5.77% | 40 |
| | | | 10,256 | 10,921 | 11,839 | 1,583 | 918 | | 1,451 | | 786 | | -132 |

Summary - Potential

| <u>Area</u> | <u>Potential Yield by 2026</u> | <u>New Classes</u> |
|-----------------------|--------------------------------|--------------------|
| Holywell | 64 | 2 |
| Flint & Bagillt | 243 | 8 |
| Mold | 96 | 3 |
| Connah's Quay | 79 | 3 |
| Queensferry & Shotton | 104 | 4 |
| Hawarden | 47 | 2 |
| Mynydd Isa & Buckley | 155 | 5 |
| Hope | 92 | 3 |
| Saltney & Broughton | 37 | 1 |
| Flintshire | 917 | 31 |

**FCC PROPERTIES
WITH CONDITION SURVEYS**

| Property Details - Name | Date of Last Condition Survey | Floor Area from last Cond Survey (m2) | Gross Internal Floor Area (GIA) from latest CAD dwgs - m² | Floor Area from column F or G (m2) | Condition Costs (Priority 1 - 3) | Condition Costs per m2 | Overall Condition Grade |
|--|-------------------------------|---------------------------------------|---|------------------------------------|----------------------------------|------------------------|-------------------------|
| Shotton: Learning Centre | Feb-08 | 264.14 | | 264.1 | 9,351.00 | 35.40 | A |
| Buckley: Mountain Lane C.P.School | Mar-10 | 1,724.29 | 1,812.2 | 1,812.2 | 76,620.00 | 42.28 | A |
| Flint: Cornist C.P. - New Site | Jul-07 | 1,470.62 | 1,574.1 | 1,574.1 | 46,296.00 | 29.41 | A |
| Greenfield: C.P. School | Sep-06 | 1,958.34 | 2,105.6 | 2,105.6 | 62,138.00 | 29.51 | A |
| Holywell: Perth Y Terfyn C.P. School | Feb-10 | 793.72 | 832.5 | 832.5 | 49,533.00 | 59.50 | A |
| Holywell: St Winefrides R.C. School | Feb-10 | 1,211.56 | 1,300.1 | 1,300.1 | 73,005.00 | 56.15 | A |
| Holywell: Ysgol Gwenffrwd C.P. | Dec-05 | 2,261.04 | 2,319.2 | 2,319.2 | 139,239.00 | 60.04 | A |
| Mostyn: Bryn Pennant C.P. School | Dec-05 | 1,605.82 | 1,813.8 | 1,813.8 | 118,507.00 | 65.34 | A |
| Mynydd Isa: Wat's Dyke Infants C.P. | Jul-06 | 1,323.58 | 1,389.7 | 1,389.7 | 90,219.00 | 64.92 | A |
| Queensferry: C.P. School | Jan-08 | 1,266.90 | | 1,266.9 | 39,237.00 | 30.97 | A |
| Rhesycae: Primary Controlled School | Jul-06 | 217.74 | 304.0 | 304.0 | 18,596.00 | 61.17 | A |
| Sealand: C.P. School | Jan-08 | 1,425.78 | 1,564.0 | 1,564.0 | 96,520.00 | 61.71 | A |
| Holywell: High School | Mar-08 | 10,107.11 | 10,388.9 | 10,388.9 | 572,480.00 | 55.10 | A |
| Mold: Assessment Centre (former Ysgol Belmont Infants) | Jan-08 | 582.13 | | 582.1 | 19,745.00 | 33.92 | A |
| Shotton: Bryn Tirion Unit | Feb-08 | 381.09 | | 381.1 | 28,820.00 | 75.63 | B |
| Aston: The Croft Nursery | Jan-08 | 530.67 | 293.1 | 293.1 | 63,735.00 | 217.45 | B |
| Abermorddu: C.P. School | Jul-06 | 1,132.76 | 1,188.5 | 1,188.5 | 154,701.00 | 130.16 | B |
| Bagillt: Ysgol Glan Aber C.P. | Aug-06 | 618.70 | 664.6 | 664.6 | 150,222.00 | 226.03 | B |
| Bagillt: Merilyn C.P. School | Jul-06 | 1,149.70 | 1,306.0 | 1,306.0 | 176,528.00 | 135.17 | B |
| Broughton: Infants C. P. School | Apr-10 | 1,206.06 | 1,243.8 | 1,243.8 | 172,319.00 | 138.54 | B |
| Broughton: Junior C. P. School | Apr-10 | 1,594.56 | 1,803.7 | 1,803.7 | 414,136.00 | 229.60 | B |
| Brynford: C.P. School | Feb-10 | 338.98 | 369.7 | 369.7 | 51,582.00 | 139.52 | B |
| Buckley: Drury C.P. School | Dec-05 | 604.96 | 697.9 | 697.9 | 143,262.00 | 205.28 | B |
| Buckley: South Down C.P. School | Mar-10 | 1,672.86 | 1,842.6 | 1,842.6 | 281,018.00 | 152.51 | B |
| Buckley: Westwood C.P. School | Mar-10 | 2,930.93 | 2,932.2 | 2,932.2 | 256,549.00 | 87.49 | B |
| Caerwys: Ysgol Yr Esgob Aided C.W. | Jul-06 | 512.36 | 566.1 | 566.1 | 113,688.00 | 200.83 | B |
| Carmel: Ysgol Bro Carmel C.P. | Jul-06 | 1,764.57 | 2,011.1 | 2,011.1 | 250,192.00 | 124.41 | B |
| Cilcain: Ysgol Y Foel C.P. | Dec-05 | 485.72 | 598.5 | 598.5 | 58,623.00 | 97.95 | B |
| Connah's Quay: Bryn Deva C.P. School | Jul-06 | 1,536.71 | 1,749.9 | 1,749.9 | 235,787.00 | 134.74 | B |
| Deeside: Ewloe Green C.P. School | Mar-10 | 1,407.72 | 1,623.4 | 1,623.4 | 165,109.00 | 101.71 | B |
| Ffynnongroew: Ysgol Bryn Garth C.P. | Oct-06 | 931.94 | 965.4 | 965.4 | 226,503.00 | 234.62 | B |
| Flint Mountain: Ysgol Maes Edwin C.P. | Apr-10 | 647.40 | 657.1 | 657.1 | 59,932.00 | 91.21 | B |
| Flint: Ysgol Croes Atti C.P. | Dec-05 | 1,265.77 | 1,429.1 | 1,429.1 | 243,738.00 | 170.55 | B |
| Gronant: C. P. School | Dec-05 | 805.59 | 761.8 | 761.8 | 57,732.00 | 75.78 | B |
| Gwernaffield: Ysgol Y Waun C.P. | Jul-06 | 1,086.63 | 1,070.6 | 1,070.6 | 117,862.00 | 110.09 | B |
| Gwernymynydd: C.P. School | Mar-10 | 573.01 | 602.3 | 602.3 | 84,630.00 | 140.51 | B |
| Gwespyr: Ysgol Picton, Mornant | Sep-06 | 457.96 | 573.3 | 573.3 | 92,592.00 | 161.51 | B |
| Hawarden: Infants C.P. School | Jul-06 | 1,037.03 | 1,124.4 | 1,124.4 | 116,127.00 | 103.28 | B |
| Hawarden: Penarlwg C.P. School | Jun-06 | 1,017.59 | 1,072.6 | 1,072.6 | 186,473.00 | 173.85 | B |
| Hawarden: Rector Drew Aided C. W. | Jul-06 | 1,257.60 | 1,338.6 | 1,338.6 | 180,635.00 | 134.94 | B |
| Higher Kinnerton: Ysgol Derwen | Aug-06 | 1,106.11 | 1,177.5 | 1,177.5 | 134,204.00 | 113.97 | B |
| Holywell: Ysgol Y Fron C.P. | Dec-05 | 1,070.82 | 1,286.0 | 1,286.0 | 217,889.00 | 169.43 | B |
| Hope: Ysgol Estyn C.P. | Sep-06 | 1,427.07 | | 1,427.1 | 120,595.00 | 84.51 | B |
| Lixwm: C.P. School | Jul-06 | 531.58 | 634.8 | 634.8 | 95,724.00 | 150.79 | B |
| Mold: Bryn Coch C.P. School | Aug-06 | 4,378.47 | 5,242.8 | 5,242.8 | 804,552.00 | 153.46 | B |
| Mold: Bryn Gwalia C.P. School | Jul-06 | 1,638.40 | 2,292.4 | 2,292.4 | 256,668.00 | 111.96 | B |
| Mold: St David's R.C. Aided | Oct-06 | 1,090.87 | 1,160.9 | 1,160.9 | 222,390.00 | 191.57 | B |
| Mynydd Isa: Junior C.P. School | Jul-06 | 1,565.13 | 1,661.7 | 1,661.7 | 299,584.00 | 180.29 | B |
| Nannerch: Controlled V. P. School | Jul-06 | 523.47 | 612.2 | 612.2 | 49,205.00 | 80.37 | B |
| Nercwys: V. P. Controlled School | Jul-06 | 269.69 | 290.6 | 290.6 | 33,628.00 | 115.72 | B |
| Northop : Ysgol Owen Jones C.P. | Aug-06 | 703.08 | 706.6 | 706.6 | 57,179.00 | 80.92 | B |
| Northop Hall: C.P. School | Apr-10 | 910.91 | 893.0 | 893.0 | 73,515.00 | 82.32 | B |
| Penyffordd: Abbot's Lane Infants | Aug-06 | 879.25 | 908.3 | 908.3 | 145,240.00 | 159.90 | B |
| Penymynydd: Pentrobin C.P. (C.W) | Jul-06 | 595.50 | 681.6 | 681.6 | 74,658.00 | 109.53 | B |
| Rhosesmor: Rhos Helyg C.P. School | Apr-10 | 1,034.63 | 1,087.7 | 1,087.7 | 82,294.00 | 75.66 | B |
| Saltney: Wood Memorial C.P. School | Jul-06 | 1,163.15 | 1,281.6 | 1,281.6 | 147,046.00 | 114.74 | B |
| Sandycroft: C. P. School | Aug-06 | 1,989.56 | 2,222.4 | 2,222.4 | 364,711.00 | 164.11 | B |
| Sychdyn : C.P. School | Aug-06 | 1,034.44 | 1,126.0 | 1,126.0 | 136,499.00 | 121.22 | B |
| Trelawnyd:V. P. Aided C.P. & Playing Field | Mar-10 | 582.55 | 602.5 | 602.5 | 57,967.00 | 96.21 | B |
| Trelogan: C.P. School | Oct-06 | 487.76 | 511.9 | 511.9 | 68,557.00 | 133.93 | B |
| Treuddyn: Ysgol Parc Y Llan C. P. | Apr-10 | 633.76 | 748.0 | 748.0 | 65,632.00 | 87.74 | B |
| Treuddyn: Ysgol Terrig C.P. School | Apr-10 | 856.70 | 958.4 | 958.4 | 207,399.00 | 216.40 | B |
| Whitford: V.P. Aided School | Oct-06 | 703.85 | 731.5 | 731.5 | 101,853.00 | 139.24 | B |
| Buckley: Elfed High School | Mar-08 | 9,803.81 | 12,323.8 | 12,323.8 | 2,879,541.00 | 233.66 | B |
| Connah's Quay: High School | Sep-06 | 10,123.03 | 11,437.8 | 11,437.8 | 1,300,760.00 | 113.72 | B |
| Queensferry: John Summers High | Jun-08 | 5,723.21 | 5,740.0 | 5,740.0 | 1,214,465.00 | 211.58 | B |
| Flint: High School | May-08 | 8,066.00 | 8,080.3 | 8,080.3 | 1,557,485.00 | 192.75 | B |
| Flint: St Richard Gwyn RC High School | May-08 | 7,318.25 | 7,897.7 | 7,897.7 | 1,173,305.00 | 148.56 | B |
| Hawarden: High School | May-08 | 10,844.00 | 11,408.0 | 11,408.0 | 1,081,437.00 | 94.80 | B |

**FCC PROPERTIES
WITH CONDITION SURVEYS**

| Property Details - Name | Date of Last Condition Survey | Floor Area from last Cond Survey (m2) | Gross Internal Floor Area (GIA) from latest CAD dwgs - m² | Floor Area from column F or G (m2) | Condition Costs (Priority 1 - 3) | Condition Costs per m2 | Overall Condition Grade |
|--|-------------------------------|---------------------------------------|---|------------------------------------|----------------------------------|------------------------|-------------------------|
| Hope: Castell Alun High School | May-08 | 9,531.72 | 10,227.6 | 10,227.6 | 2,255,063.00 | 220.49 | B |
| Mold: Alun High School | Mar-08 | 15,751.76 | 16,337.1 | 16,337.1 | 1,457,944.00 | 89.24 | B |
| Mold: Ysgol Uwchradd Maes Garmon | Mar-08 | 5,588.05 | 5,937.9 | 5,937.9 | 493,780.00 | 83.16 | B |
| Mynydd Isa: Argoed High School | Mar-08 | 5,661.25 | 5,974.2 | 5,974.2 | 809,702.00 | 135.53 | B |
| Saltney: St. David's High School | Mar-08 | 6,718.54 | 7,276.7 | 7,276.7 | 1,296,550.00 | 178.18 | B |
| Mold: Ysgol Delyn | Dec-05 | 707.88 | | 707.9 | 98,422.00 | 139.04 | B |
| Shotton: Former Ysgol y Bryn | Aug-05 | 952.00 | | 952.0 | 237,599.00 | 249.58 | B |
| Connah's Quay : Wepre C.P. | Mar-10 | 1,726.75 | 1,869.1 | 1,869.1 | 727,656.00 | 389.31 | C |
| Connah's Quay: Custom House Lane Jn | Dec-05 | 1,281.60 | | 1,281.6 | 496,811.00 | 387.65 | C |
| Connah's Quay: Dee Road Infants C. P. | Oct-06 | 860.13 | | 860.1 | 305,829.00 | 355.56 | C |
| Connah's Quay: Golftyn C.P. School | Dec-05 | 1,698.64 | 1,785.0 | 1,785.0 | 456,775.00 | 255.90 | C |
| Flint: Gwynedd C.P. School | Oct-06 | 3,140.81 | 3,787.0 | 3,787.0 | 1,164,195.00 | 307.42 | C |
| Flint: St Marys R. C. Aided School | Oct-06 | 1,543.25 | 1,682.4 | 1,682.4 | 445,324.00 | 264.70 | C |
| Leeswood: Ysgol Derwenfa C.P. | Dec-05 | 876.93 | 928.8 | 928.8 | 241,185.00 | 259.67 | C |
| Mold: Ysgol Glanrafon C.P. | Sep-06 | 1,527.23 | 1,681.5 | 1,681.5 | 425,419.00 | 253.00 | C |
| Penyffordd: Junior C.P. School | Jul-06 | 1,038.76 | 1,101.3 | 1,101.3 | 289,664.00 | 263.02 | C |
| Saltney Ferry: C.P. School | Jul-07 | 1,388.61 | 1,440.6 | 1,440.6 | 462,215.00 | 320.85 | C |
| Saltney: St Anthony's R.C. Aided | Mar-10 | 670.61 | 705.2 | 705.2 | 182,719.00 | 259.10 | C |
| Shotton: Infants C.P. School | Sep-06 | 948.61 | 1,189.7 | 1,189.7 | 408,362.00 | 343.25 | C |
| Shotton: St Ethelwold's Aided C.P.D125 | Mar-10 | 818.33 | 883.0 | 883.0 | 266,310.00 | 301.60 | C |
| Shotton: Ven Edward Morgan R.C. | Jul-07 | 1,382.09 | 1,503.1 | 1,503.1 | 390,286.00 | 259.65 | C |
| Llanfynydd: C.P. School | Sep-06 | 486.90 | 483.0 | 483.0 | 322,098.00 | 666.87 | D |
| Shotton: Taliesin Junior C.P. School | Dec-05 | 1,063.07 | 1,113.7 | 1,113.7 | 506,283.00 | 454.60 | D |
| | | | | | | | |
| Total Sum | | 195,580.21 | 203,503.30 | 211,226.24 | 32,258,154 | | |
| | | | | | | | |
| Total Count | 91 | 92 | 83 | 92 | 92 | 92 | |

Condition Grades

- A - Good**
- B - Satisfactory**
- C - Poor**
- D - Bad**

SECONDARY CAPACITY AND SURPLUS PLACES INFORMATION

LEA No 664
LEA Name Flintshire

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
|---------------|------------------------------|----------------|-----------|-------------------------|---------------------------|----------------------|-------------------------------------|------------------|------------------|------------------------------------|------------------|
| School Number | School Name | Type of School | Age Range | Number on Roll Yr 7 -11 | Number on Roll Yr 12 - 13 | TOTAL Number on Roll | Measuring Schools Capacity in Wales | Surplus Capacity | % Surplus Places | Capacity within Temp Accommodation | Admission Number |
| 4012 | Holywell High School | | 11-18 | 542 | 85 | 627 | 1075 | 448 | 41.67 | 0 | 186 |
| 4011 | Elfed High School | | 11-18 | 571 | 86 | 657 | 1037 | 380 | 36.64 | 0 | 175 |
| 4019 | John Summers High School | | 11-18 | 336 | 49 | 385 | 565 | 180 | 31.86 | 0 | 104 |
| 4018 | Ysgol Maes Garmon | Welsh | 11-18 | 455 | 108 | 563 | 711 | 148 | 20.82 | 0 | 120 |
| 4021 | Flint High School | | 11-18 | 592 | 78 | 670 | 797 | 127 | 15.93 | 0 | 143 |
| 4013 | St. David's High School | | 11-18 | 504 | 81 | 585 | 687 | 102 | 14.85 | 0 | 117 |
| 4022 | Connah's Quay High School | | 11-18 | 862 | 137 | 999 | 1102 | 103 | 9.35 | 0 | 198 |
| 4600 | St. Richard Gwyn High School | R.C. | 11-18 | 837 | 129 | 966 | 1000 | 34 | 3.40 | 43 | 173 |
| 4006 | Alun High School | | 11-18 | 1228 | 501 | 1729 | 1768 | 39 | 2.21 | 0 | 250 |
| 4000 | Hawarden High School | | 11-18 | 965 | 201 | 1166 | 1145 | -21 | -1.83 | 0 | 195 |
| 4042 | Argoed High School | | 11-16 | 578 | 0 | 578 | 580 | 2 | 0.34 | 116 | 116 |
| 4017 | Castell Alun High School | | 11-18 | 1060 | 271 | 1331 | 1240 | -91 | -7.34 | 100 | 211 |
| | | | | | | 10256 | 11707 | 1451 | 13.99 | 259 | |

NOR figures based on September 2011

Capacity and Number on Roll of Primary Schools

LEA No 664

LEA Name Flintshire

| School Number | School Name | Type of School | Welsh Indicator | Age Range | NOR F/T | Total Summer term admissions to reception classes if applicable | MSCW F/T | Surplus Capacity F/T | Planned Admission Number | % Surplus Places | Capacity within Temp Accommodation | Number of FTE places available in a designated nursery class |
|---------------|---|----------------|-----------------|-----------|---------|---|----------|----------------------|--------------------------|------------------|------------------------------------|--|
| 3004 | Rhesycae Controlled | V.C | | 3-11 | 11 | 0 | 65 | 54 | 8 | 83.08 | 24 | EY (0) |
| 2017 | Flint Mountain (Ysgol Maes Edwin C.P.) | C | | 3-11 | 29 | 0 | 76 | 47 | 10 | 61.84 | 0 | 26 |
| 2237 | Gronant C.P. | C | | 3-11 | 73 | 0 | 153 | 80 | 20 | 52.29 | 0 | EY (10) |
| 2056 | Gwernymynydd C.P. | C | | 3-11 | 42 | 0 | 88 | 46 | 11 | 52.27 | 0 | EY (4) |
| 2078 | Saltney Ferry C.P. | C | | 3-11 | 132 | 0 | 252 | 120 | 33 | 47.62 | 0 | EY (18) |
| 2027 | Llanfynydd C.P. | C | | 3-11 | 51 | 0 | 86 | 35 | 11 | 40.70 | 0 | EY (7) |
| 2083 | Shotton (Taliesin Juniors C.P.) | C | | 7-11 | 120 | 0 | 198 | 78 | 49 | 39.39 | 0 | No |
| 3002 | Nannerch Controlled | V.C | | 3-11 | 71 | 0 | 114 | 43 | 15 | 37.72 | 0 | EY (1) |
| 3308 | Mold (St.David's R.C.) | V.A | | 3-11 | 100 | 0 | 158 | 58 | 20 | 36.71 | 0 | EY (10) |
| 2081 | Gwernaffield (Ysgol y Waun C.P.) | C | | 3-11 | 77 | 0 | 121 | 44 | 15 | 36.36 | 0 | EY (14) |
| 2022 | Holywell (Ysgol y Fron Juniors C.P.) | C | | 7-11 | 125 | 0 | 194 | 69 | 48 | 35.57 | 0 | No |
| 2061 | Queensferry C.P. | C | | 3-11 | 117 | 0 | 180 | 63 | 25 | 35.00 | 0 | No |
| 2094 | Northop (Ysgol Owen Jones C.P.) | C | | 3-11 | 99 | 0 | 147 | 48 | 19 | 32.65 | 0 | EY (14) |
| 2013 | Ffynnongroew (Ysgol Bryn Garth C.P.) | C | | 3-11 | 89 | 0 | 131 | 42 | 17 | 32.06 | 0 | EY (11) |
| 2032 | Northop Hall C.P. | C | | 3-11 | 152 | 0 | 222 | 70 | 30 | 31.53 | 0 | EY (11) |
| 3303 | Caerwys (Ysgol yr Esgob Aided) | V.A | | 3-11 | 67 | 0 | 97 | 30 | 12 | 30.93 | 0 | EY (14) |
| 2082 | Holywell (Ysgol Gwenffrwd C.P.) | C | * | 3-11 | 196 | 0 | 278 | 82 | 36 | 29.50 | 0 | EY (40) |
| 2043 | Sychdyn C.P. | C | | 3-11 | 126 | 0 | 177 | 51 | 25 | 28.81 | 0 | 24 |
| 2051 | Treuddyn (Ysgol Terrig C.P.) | C | * | 3-11 | 74 | 0 | 103 | 29 | 13 | 28.16 | 0 | EY (11) |
| 2266 | Treuddyn (Ysgol Parc y Llan C.P.) | C | | 3-11 | 86 | 0 | 117 | 31 | 15 | 26.50 | 0 | EY (9) |
| 3307 | Holywell (St.Winefride's R.C.) | V.A | | 3-11 | 152 | 0 | 206 | 54 | 26 | 26.21 | 0 | EY (23) |
| 2021 | Gwespyr Picton (Ysgol Gymraeg Mornant C.P.) | C | * | 3-12 | 67 | 0 | 89 | 22 | 11 | 24.72 | 0 | EY (12) |
| 3330 | Shotton (St.Ethelwold's Aided) | V.A | | 3-11 | 81 | 0 | 107 | 26 | 15 | 24.30 | 0 | No |
| 3316 | Trelawnyd Aided | V.A | | 3-11 | 94 | 0 | 121 | 27 | 15 | 22.31 | 0 | EY (10) |
| 2041 | Sealand C.P. | C | | 3-11 | 169 | 0 | 215 | 46 | 30 | 21.40 | 0 | 42 |
| 2075 | Penyffordd Junior School | C | | 7-11 | 118 | 0 | 150 | 32 | 37 | 21.33 | 0 | No |
| | Connah's Quay (New School) | C | | 3-11 | 285 | 0 | 360 | 75 | 51 | 20.83 | 0 | 30 |
| 2042 | Shotton Infants C.P. | C | | 3-7 | 131 | 0 | 163 | 32 | 50 | 19.63 | 0 | EY (28) |
| 2046 | Mostyn (Ysgol Bryn Pennant C.P.) | C | | 3-11 | 90 | 0 | 111 | 21 | 14 | 18.92 | 0 | EY (14) |
| 2044 | Trelogan C.P. | C | | 3-11 | 65 | 0 | 80 | 15 | 10 | 18.75 | 0 | EY (13) |
| 2049 | Carmel (Ysgol Bro Carmel C.P.) | C | | 3-11 | 147 | 0 | 180 | 33 | 25 | 18.33 | 0 | 24 |
| 2068 | Mold (Ysgol Bryn Gwalia C.P.) | C | | 3-11 | 208 | 0 | 252 | 44 | 33 | 17.46 | 0 | EY (27) |
| 2004 | Buckley (Westwood CP)+ | C | | 3-11 | 204 | 0 | 247 | 43 | 32 | 17.41 | 0 | EY (24) |
| 2053 | Sandycroft C.P. | C | | 3-11 | 293 | 0 | 354 | 61 | 48 | 17.23 | 0 | EY (36) |
| 2015 | Flint Gwynedd C.P. | C | | 3-11 | 428 | 0 | 511 | 83 | 70 | 16.24 | 0 | EY (50) |
| 2018 | Greenfield C.P. | C | | 3-11 | 191 | 0 | 228 | 37 | 32 | 16.23 | 0 | 36 |
| 2050 | Rhosesmor (Rhos Helyg C.P.) | C | | 3-11 | 155 | 0 | 185 | 30 | 24 | 16.22 | 0 | EY (17) |
| 2040 | Saltney (Wood Memorial C.P.) | C | | 3-11 | 194 | 0 | 231 | 37 | 30 | 16.02 | 0 | EY (22) |
| 2065 | Brynford C.P. | C | | 3-11 | 50 | 0 | 58 | 8 | 8 | 13.79 | 0 | 17 |
| 2064 | Cilcain (Ysgol y Foel C.P.) | C | | 3-11 | 82 | 0 | 95 | 13 | 12 | 13.68 | 0 | EY (6) |
| 2024 | Hope (Ysgol Estyn C.P.) | C | | 3-11 | 215 | 0 | 249 | 34 | 30 | 13.65 | 30 | EY (24) |
| 2002 | Bagillt (Ysgol Glan Aber C.P.) | C | | 3-11 | 105 | 0 | 120 | 15 | 15 | 12.50 | 0 | EY (8) |
| 2257 | Flint (Ysgol Croes Atti C.P.) | C | * | 3-11 | 206 | 0 | 235 | 29 | 29 | 12.34 | 0 | EY (45) |
| 2231 | Penyffordd (Abbotts Lane Infants C.P.) | C | | 3-7 | 109 | 0 | 124 | 15 | 37 | 12.10 | 0 | EY (24) |
| 3317 | Hawarden (Rector Drew Juniors Aided) | V.A | | 7-11 | 211 | 0 | 240 | 29 | 60 | 12.08 | 0 | No |
| 2062 | Mold (Ysgol Bryn Coch C.P.) | C | | 3-11 | 532 | 0 | 599 | 67 | 85 | 11.19 | 0 | 43 |

| | | | | | | | | | | | | |
|--------------|---|-----|---|------|--------------|----------|--------------|-------------|----|--------------|----|---------|
| 2092 | Leeswood (Ysgol Derwenfa C.P.) | C.F | | 3-11 | 137 | 0 | 154 | 17 | 19 | 11.04 | 0 | EY (19) |
| 2026 | Lixwm C.P. | C | | 3-11 | 69 | 0 | 77 | 8 | 9 | 10.39 | 0 | EY (5) |
| 2073 | Hawarden (Cross Tree Lane Infants C.P.) | C | | 3-7 | 165 | 0 | 180 | 15 | 60 | 8.33 | 0 | 27 |
| 2093 | Hawarden (Ysgol Penarlâg C.P.) | C | | 3-11 | 203 | 0 | 220 | 17 | 28 | 7.73 | 0 | EY (21) |
| 2091 | Flint Cornist C.P. | C | | 3-11 | 269 | 0 | 289 | 20 | 41 | 6.92 | 0 | 30 |
| 2003 | Bagillt (Merllyn C.P.) | C | | 3-11 | 184 | 0 | 196 | 12 | 25 | 6.12 | 0 | EY (22) |
| 2084 | Abermorddu Juniors and Infants C.P. | C | | 3-11 | 221 | 0 | 234 | 13 | 29 | 5.56 | 0 | EY (26) |
| 2085 | Buckley (Southdown C.P.) | C | | 3-11 | 362 | 0 | 382 | 20 | 54 | 5.24 | 50 | 30 |
| 2052 | Connah's Quay (Bryn Deva C.P.) | C | | 3-11 | 270 | 0 | 283 | 13 | 40 | 4.59 | 0 | 21 |
| 5200 | Higher Kinnerton | F | | 3-11 | 219 | 0 | 228 | 9 | 28 | 3.95 | 23 | EY (27) |
| 2077 | Connah's Quay (Golftyn C.P.) | C | | 3-11 | 394 | 0 | 404 | 10 | 57 | 2.48 | 0 | 29 |
| | Broughton Primary | C | | 3-11 | 439 | 0 | 450 | 11 | 60 | 2.44 | 0 | EY (30) |
| 2063 | Buckley (Mountain Lane C.P.) | C | | 3-11 | 400 | 0 | 409 | 9 | 58 | 2.20 | 0 | 26 |
| 2023 | Holywell (Perth y Terfyn Infants C.P.) | C | | 3-7 | 109 | 0 | 110 | 1 | 36 | 0.91 | 0 | 30 |
| 2089 | Drury C.P. | C | | 3-11 | 135 | 0 | 136 | 1 | 17 | 0.74 | 26 | EY (12) |
| 3311 | Saltney (St.Anthony's R.C.) | V.A | | 3-11 | 171 | 0 | 171 | 0 | 21 | 0.00 | 0 | EY (14) |
| | Mynydd Isa Primary School | C | | 3-11 | 475 | 0 | 469 | -6 | 64 | -1.28 | 0 | 54 |
| 3312 | Shotton (Venerable Edward Morgan R.C.) | V.A | | 3-11 | 302 | 0 | 297 | -5 | 40 | -1.68 | 0 | EY (33) |
| 3320 | Whitford Aided | V.A | | 3-11 | 117 | 0 | 115 | -2 | 15 | -1.74 | 0 | EY (15) |
| 3021 | Nercwys Controlled | V.C | | 3-11 | 52 | 0 | 51 | -1 | 6 | -1.96 | 0 | EY (8) |
| 2086 | Connah's Quay (Wepre Lane C.P.) | C | | 3-11 | 320 | 0 | 307 | -13 | 43 | -4.23 | 0 | 87 |
| 2012 | Ewloe Green C.P. | C | | 3-11 | 364 | 0 | 349 | -15 | 49 | -4.30 | 60 | 22 |
| 3306 | Flint (St.Mary's R.C.) | V.A | | 3-11 | 345 | 0 | 327 | -18 | 43 | -5.50 | 0 | EY (41) |
| 3331 | Pentrobin Aided | V.A | | 3-11 | 106 | 0 | 98 | -8 | 12 | -8.16 | 0 | EY (13) |
| 2028 | Mold (Ysgol Glanrafon C.P.) | C | * | 3-11 | 286 | 0 | 251 | -35 | 35 | -13.94 | 0 | EY (41) |
| | | | | | | | | | | | | |
| TOTAL | | | | | 12533 | 0 | 14654 | 2121 | | 17.42 | | |

Numbers given in Col 11 relate to the provision of nursery capacity on a part-time basis

Source: 2011 September

As assessed by Phase Officer and Property Program Manager

C - Community

V.C - Voluntary Controlled

V.A - Voluntary Aided

F - Foundation

(W) - Welsh Medium

| | | | | |
|--|-----------------------|------------------|-------------------|------------------|
| | | | | |
| | | | | |
| <u>Forecast Pupil Numbers from Unitary Development Plan</u> | | | | |
| <u>Allocated Sites and Housing Developments</u> | | | | |
| | | | | |
| <u>Area</u> | <u>Housing</u> | | <u>UDP</u> | |
| | Primary | Secondary | Primary | Secondary |
| Buckley & Mynydd Isa | 61 | 44 | 172 | 125 |
| Connah's Quay | 71 | 52 | 57 | 41 |
| Flint | 13 | 10 | 246 | 179 |
| Hawarden | 30 | 22 | 17 | 13 |
| Holywell | 47 | 35 | 71 | 51 |
| Hope | 111 | 81 | 31 | 23 |
| Mold | 26 | 18 | 67 | 47 |
| Queensferry | 29 | 21 | 166 | 121 |
| Saltney | 60 | 44 | 13 | 9 |
| Total | 448 | 327 | 840 | 609 |
| | | | | |
| | | | | |
| <u>Formula for forecasting Pupil Numbers</u> | | | | |
| | | | | |
| Number of Housing Units x 0.24 (Primary) | | | | |
| | | | | |
| Number of Housing Units x 0.174 (Secondary) | | | | |
| | | | | |
| These multipliers are used by other Welsh Local Authorities | | | | |
| and provide a reliable weighting | | | | |
| | | | | |

| Area | Question | Response |
|-------------------------|---|--|
| Buckley/Mynydd Isa/Mold | Why is there nobody representing Argoed on the Executive Committee? | <p>These are Political appointments made by the Leader at the beginning of a new Administration.</p> <p>The Council consists of 70 members, each of whom is elected to represent a particular area, known as a ward.</p> <p>The Executive is similar to the Cabinet in central government: the Leader can invite up to 9 other councillors to join the Executive and these 'Executive Members' each hold a portfolio of political responsibilities for particular services, such as Housing, Environment, Waste Management , Education and Social Services.</p> <p>Other councillors are chosen by the Council to become chairs of 'regulatory' committees, such as Planning, Licensing or Audit whilst others chair Overview & Scrutiny committees which are similar to parliamentary select committees. These hold the Executive to account, monitor performance and contribute to policy development.</p> |
| Buckley/Mynydd Isa/Mold | How can the decisions end up going to the Welsh government? | The final decision on the options will be taken by Councillors, just one objection to the final decision would trigger the consideration of the proposal by Welsh Ministers. |
| Buckley/Mynydd Isa/Mold | Why is all the talk centred on the need to move pupils? | Not all the options provided involved the closure of existing provision, however, in the event of any school closures pupils would need to access a suitable alternative provision. |
| Buckley/Mynydd Isa/Mold | What are the repair costs to the Argoed/Elfed | The repairs and maintenance backlog is in the region of £1.5M for Argoed and £2.2M for the Elfed. |
| Buckley/Mynydd Isa/Mold | Would Argoed be demolished for a new Primary build? | If this option was adopted then a new Primary building could be considered. |

| Area | Question | Response |
|-------------------------|--|--|
| Buckley/Mynydd Isa/Mold | What Primary schools in the Buckley area are involved in Option 6? | <p>The option relating to primary school accommodation at the Elfed was included to test the principle of accommodation for primary age children in a 3-16 provision.</p> <p>There are no current plans to progress with this option, and as nearly all Buckley primary schools are full, any future expansion in residential development would probably require extra capacity. Whether or not that was catered for by increasing capacity in existing schools or a new provision would be subject to further consultation at that time.</p> |
| Buckley/Mynydd Isa/Mold | Will you be holding an additional consultation event at Argoed, over and above the already planned September Event? | With the halting of the original consultation a new timetable is yet to be determined. |
| Buckley/Mynydd Isa/Mold | Why are you not just addressing the surplus places and other problems at the Elfed, instead of involving the Argoed? | Under Welsh Government and Council policy we need to explore options for making our secondary schools viable in the long-term - by this we mean adequate pupil numbers to be able to fund a diverse and high quality curriculum underpinned by a good level of year on year spending to ensure the provision of modern school buildings and facilities, and a 21st century learning environment. The purpose of the consultation is to begin discussion on the options to secure the viable long-term future for our secondary schools with the highest number of 'surplus places' alongside aging buildings and facilities which require major investment. We will not qualify for Welsh Government capital investment without a school re-organisation plan. |
| Buckley/Mynydd Isa/Mold | Argoed is 5 th Best School in Wales, why would you want to close it? | Argoed and Elfed are both externally assessed by Estyn as being good schools. They are also improving schools. Flintshire is in the fortunate position that all its schools are improving schools, which reflects the hard work of everyone involved. This combination of facts sets a high threshold for the decision making set out above. |

| Area | Question | Response |
|-------------------------|---|---|
| Buckley/Mynydd Isa/Mold | What transport arrangements would there be from Mynydd Isa to Buckley? | If the option to close the Argoed was proposed, all existing students registered at that time would receive transport to Elfed High School, Buckley from the Argoed site. A travel plan would be required, and input from the Council's Highways Department with regard to traffic and Health and Safety. |
| Buckley/Mynydd Isa/Mold | Would you sell off Wats Dyke and Mynydd Isa Junior School for housing? | In the event of a newly amalgamated school moving to another site, elected members would make any decisions relating to the future use of the land. A sale of the land could be considered. |
| Buckley/Mynydd Isa/Mold | How would the Council be addressing the traffic issues in Buckley if the schools were to merge? | Any proposals to affect a change in the schools would be done in consultation with Flintshire County Council's Highways Department to provide appropriate advice. |
| Buckley/Mynydd Isa/Mold | Why weren't Buckley Primary schools consulted? | With the halting of the original consultation a new timetable is yet to be determined. On reopening of consultation process all relevant primary schools will be invited to take part. |
| Buckley/Mynydd Isa/Mold | Options 5 & 6 are contradictory in reference to siting a Primary school at the Argoed site. | Option 5 lists the advantage of releasing the Argoed High School SITE for a NEW primary development, Where as in Option 6, a possible disadvantage of the actual Argoed School BUILDING is listed as having insufficient space for a new primary provision and would not be fit for purpose. |
| Buckley/Mynydd Isa/Mold | There are new homes being built in Buckley, this will address the surplus places issues at the Elfed. | The allocation of land in the UDP for the area will account for 169 secondary age pupils, not all of whom would be expected to access the Elfed High School. This would only address part of the surplus issue, and it is unknown when the developments would come on stream in the present economic climate. |

| Area | Question | Response |
|-------------------------|--|---|
| Buckley/Mynydd Isa/Mold | Why weren't points raised at the Argoed consultation event recorded for accuracy and review? | <p>There are many ways in which consultation takes place including meetings with school councils, staff, governors and "drop in" sessions, such as those undertaken in July. All comments are welcomed in whatever way people want to get them across, including email and letter.</p> <p>Following similar consultations elsewhere in Wales, it has been recognised that the "drop in" sessions allow many more people to participate and get their points of view across rather than alternative formats. The "drop in" approach involves Councillors and officers in many more conversations than the limitations of a question and answer meeting.</p> <p>There will be further opportunities for people to let the council know about their views on secondary school modernisation in Flintshire. However with the halting of the original consultation a new timetable is yet to be determined.</p> <p>Officers were on hand to note any Questions and Feedback at the Argoed event in July. Unfortunately the event was over-whelmed by the sheer number of people attending; attempts to change the event on the day to accommodate everyone did not work and as a result, there was limited opportunity for people to be heard or to get answers to their questions. This was not typical of the other events in other parts of the County.</p> |
| Buckley/Mynydd Isa/Mold | Smaller schools offer a safer environment | All schools are capable of providing a safe environment for pupils and staff. |
| Buckley/Mynydd Isa/Mold | Options 1,2 & 6 do not address surplus places | Collaboration between schools would enable a movement of pupils from temporary accommodation to permanent accommodation. Establishing 11-16 provision would provide an opportunity to rationalise and to reuse the capacity in some other way. |

| Area | Question | Response |
|--------------------------------------|---|--|
| Queensferry, Shotton & Connah's Quay | What about the 'baby boom' over the past five years – where will all these children go? | Projections show a decrease in numbers in Secondary for the next five years. The current increases in birth rate will change the school population but by 2026 the overall school population will be broadly similar to current numbers. |
| Queensferry, Shotton & Connah's Quay | What about transport – how will children get to school? will it be free for everyone? what about those who don't qualify for free transport? | If the option to close the John Summers was proposed, all existing students registered at that time would receive transport to Connah's Quay High from the John Summers site. A travel plan would be required, and input from Highways with regard to traffic and Health and Safety. |
| Queensferry, Shotton & Connah's Quay | Fear that the merging of the two High Schools would increase the Bullying and Violence? | This is a very negative comment about students and staff at the schools. |
| Queensferry, Shotton & Connah's Quay | What would happen to the Community Services within the site at John Summers? — Library — Co-op — Credit Union — Baby Clinic — Adult Learning | There are no plans to re-locate these services. |
| Queensferry, Shotton & Connah's Quay | What would happen to the John Summer's site if it was closed? | In the event of any school closure, elected members would make any decisions relating to the future use of the land. A sale of the land could be considered. |
| Queensferry, Shotton & Connah's Quay | Is there no option for Connah's Quay to move the John Summer's site? | No, there are significantly more students at Connah's Quay plus the fact that the site is adjacent to Deeside College. |
| Queensferry, Shotton & Connah's Quay | Would the same level of support for Additional Needs be available at the new 'Super School' if merged? | Any change in school organisation would have to provide at least the same or <u>improved</u> level of support. |

| Area | Question | Response |
|--------------------------------------|--|---|
| Queensferry, Shotton & Connah's Quay | John Summers is Community First school, has the Council considered the needs of the children here? | The needs of children are paramount. |
| Holywell | Option 4 involves four Primary Schools within Holywell, but only two of those schools feed to Holywell, How will this decrease the Surplus places in Holywell? | This option is linked to possible investment by Welsh Government, where all schools were considered for Capital investment, including a new smaller Holywell High School. |
| Holywell | How can we form an option without any plans or images of the proposals? | Plans and images would be developed following on from preferred options or firm proposals. |
| Holywell | How are you going to protect the Welsh Language? | This is of paramount importance, and no change would be considered as a proposal if the Welsh language would be compromised. |
| Holywell | What is the Authority's strategy for Welsh Medium Education | The Authority operates in accordance with the statutory Welsh Education Scheme, and development work is now being undertaken of the Welsh in Education Strategic Plan. This work is being carried out in conjunction with all stakeholders. |
| Holywell | How will the surrounding housing areas be affected by the new 'Super School' in terms of safety? | The existing access is less than ideal, if this was an option for further development, access would be an element to be considered further. |
| Holywell | Can you ensure parents that their will be no disruption to Education for pupils while this phasing process is going on? | Any proposed change would need to be phased to protect the continuity of provision, particularly exam years. |
| Holywell | What advantage would these be in the concept of Co-ed development? | Co-location would offer certain efficiencies. |

| Area | Question | Response |
|----------|---|--|
| Holywell | Mixing Welsh schools with English speaking schools will not help learners to speak Welsh. Also mixing primary and secondary schools would not work. Is there any where else in Wales that this has been done? | <p>There has never been an option to 'mix' schools. Co-location of Welsh and English medium schools already exists in Flintshire in Treuddyn and in Mold.</p> <p>All through schools are being developed across the UK in order to improve learning opportunities and pupil transitions.</p> |
| Generic | In the light of the Leighton Andrews speech will the consultations go ahead? | Everyone within the 21 st Century Schools Programme recognises the responsibilities that we have to learners across Wales in relation to education attainment, improving outcomes and ensuring we have cost effective delivery putting our resources into excellent education. The financial climate dictates that reprioritisation does occur and we need to work closely to examine all potentially new sources of funding available to update our school environments and to ensure the right provision in the right place for the future. The current school modernisation consultations are part of this work. |
| Generic | As the consultation deadline is after the admissions deadline will this be delayed? | With the halting of the original consultation a new timetable is yet to be determined. |
| Generic | How will students have their say? | <p>With the halting of the original consultation a new timetable is yet to be determined.</p> <p>However we can assure you that the comments, concerns and questions that are raised by our children and young people in Flintshire will be presented to the elected members of the County Council.</p> |
| Generic | What will happen to staff jobs in the event of any closures? | Given that pupil numbers will remain the same in each area it is unlikely there will be significant changes in staffing. |

| Area | Question | Response |
|---------|---|---|
| Generic | <p>I would particularly like the position re free transport to be clarified - you refer below to lots of questions re transport in the Queensferry area, and I was also asked this question by several parents.. The answer currently given re transport in the FAQs is I think confusing - on the one hand we quote the transport policy (3 miles, etc) and then say any pupil on roll who would need to travel as a result of the proposal would get free transport. Do we really mean everyone, even if they were not attending their nearest suitable school and if they don't meet the distance criteria? eg for some pupils, under the current policy, HH becomes their nearest suitable school if JS was taken out of the equation, so would we still transport them to CQ?? If yes, we need to amend the FAQ answer.</p> <p>Tom can no doubt clarify this</p> | <p>In the event of school closures, free transport would be provided between the closed and the named alternative site for all pupils registered at the school at the time of closure. Therefore in the example given, if the option to close John Summers was proposed, free transport would be provided to Connah's Quay High School for all students registered at that time. If students opted to attend an alternative school, for example Hawarden high School, they would receive free transport under the Transport Policy if this was their nearest suitable school and they met the distance criteria, i.e. if Hawarden High was 3 miles or over from their home address. If they opted to attend Hawarden High and did not meet the distance criteria, free transport would not be provided.</p> |
| Generic | How will the Council avoid disruption to students undertaking GCSE/A-levels if schools/sixth forms were closed? | As any changes would be phased in over a period, continuity for exam groups would be assured. |
| Generic | Has the Council got robust pupil projections for the next ten years? | Yes. Projection and other data will be made easily available on the Council's web site when the consultation process reopens. |
| Generic | Are there plans for the new schools/adaptations? | At the present time, options are being consulted and there are no detailed plans until a proposal is formulated. |
| Generic | Why haven't we included Alun School and Hawarden High School? | Neither has significant surpluses, and exceed the 600 on roll. |
| Generic | What about the potential new residential developments planned for Wepre, Sealand and | Any changes to the organisation of schools would have to accommodate on-going residential developments. |

| Area | Question | Response |
|---------|---|--|
| | Buckley – where will these children go? | |
| Generic | Has advice been given to Members over 'Declarations of Interest'; and have any been declared? | This is given to Members prior to a meeting by the County Legal Officer. |

| SECONDARY SCHOOL PERFORMANCE INDICATORS | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|-----------|-----------|--------------|-------|------|---------------|-----------|-----------------|-------|-----------|-----------|--------------|-------|------|---------------|-----------|-----------------|-------|------------------------|-----------|--------------|-------|------|---------------|-----------|-----------------|-------|------------------------|
| Academic Year | 2008/09 | | | | | | | | | 2009/10 | | | | | | | | | 2010/11 | | | | | | | | | |
| Secondary School | Level 1 % | Level 2 % | L2 inc EWM % | CSI % | AWPS | VA Model 2a % | Yr 11 NOR | Yr 11 S & SAP % | FSM % | Level 1 % | Level 2 % | L2 inc EWM % | CSI % | AWPS | VA Model 2a % | Yr 11 NOR | Yr 11 S & SAP % | FSM % | Level 1 % | Level 2 % | L2 inc EWM % | CSI % | AWPS | VA Model 2a % | Yr 11 NOR | Yr 11 S & SAP % | FSM % | |
| Hawarden High School | 98 | 74 | 64 | 61 | 432 | -0.1 | 179 | 7.3 | 5.19 | 98 | 80 | 72 | 67 | 448 | 12.2 | 179 | 5.1 | 4.19 | Data not yet available | | | | | | | | 176 | Data not yet available |
| Alun High School | 96 | 74 | 60 | 61 | 417 | -4.3 | 239 | 4.1 | 5.93 | 93 | 63 | 51 | 52 | 385 | -7.6 | 245 | 9.1 | 5.00 | | | | | | | | | 242 | |
| Elfed High School | 98 | 65 | 57 | 57 | 385 | 0.5 | 138 | 4.3 | 6.33 | 98 | 73 | 63 | 63 | 404 | 3.9 | 120 | 8.3 | 6.32 | | | | | | | | | 146 | |
| Holywell High School | 89 | 38 | 34 | 30 | 285 | -7.2 | 125 | 3.9 | 15.72 | 93 | 51 | 45 | 40 | 327 | 0.4 | 123 | 9.7 | 17.95 | | | | | | | | | 120 | |
| St David's High School | 86 | 65 | 53 | 54 | 365 | 10.2 | 92 | 7.9 | 7.97 | 92 | 71 | 59 | 58 | 386 | 15.3 | 112 | 1.0 | 13.25 | | | | | | | | | 112 | |
| Castell Alun High School | 94 | 75 | 73 | 72 | 400 | 6.2 | 194 | 4.6 | 4.17 | 97 | 80 | 76 | 75 | 405 | 13.3 | 176 | 5.7 | 2.96 | | | | | | | | | 209 | |
| Ysgol Maes Garmon | 94 | 74 | 63 | 61 | 397 | 2.3 | 88 | 2.3 | 9.75 | 99 | 76 | 65 | 64 | 432 | 2.0 | 85 | 10.3 | 10.06 | | | | | | | | | 91 | |
| John Summers High School | 91 | 39 | 32 | 32 | 284 | 6.4 | 79 | 18.3 | 29.98 | 91 | 37 | 30 | 27 | 307 | 4.7 | 89 | 16.9 | 34.41 | | | | | | | | | 77 | |
| Flint High School | 96 | 44 | 41 | 42 | 305 | -1.9 | 117 | 9.3 | 16.45 | 89 | 54 | 39 | 39 | 328 | -0.6 | 142 | 7.8 | 15.52 | | | | | | | | | 108 | |
| Connah's Quay High School | 97 | 60 | 46 | 45 | 381 | -3.0 | 182 | 12.6 | 12.87 | 98 | 76 | 65 | 66 | 402 | 14.3 | 178 | 8.2 | 12.95 | | | | | | | | | 179 | |
| Argoed High School | 100 | 79 | 73 | 73 | 434 | 10.4 | 117 | 11.0 | 4.26 | 100 | 83 | 77 | 78 | 450 | 15.2 | 109 | 13.8 | 6.38 | | | | | | | | | 126 | |
| St Richard Gwyn RC High School | 96 | 76 | 59 | 59 | 420 | 5.8 | 164 | 3.1 | 7.86 | 96 | 69 | 63 | 62 | 380 | 9.0 | 157 | 5.1 | 8.52 | | | | | | | | | 146 | |
| Flintshire | 92 | 64 | 54 | 54 | 372 | 1.2 | | | | 94 | 68 | 58 | 58 | 385 | 6.2 | | | | | | | | | | | | | |
| Wales | 88 | 61 | 47 | 46 | 379 | | | | | 90 | 64 | 49 | 48 | 394 | | | | | | | | | | | | | | |

| Additional Information | | |
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| Indicator | Definition | Source |
| Level 1 | Percentage achieving Level 1 Threshold - 5 GCSE A*-G (or equivalent) | Summary of Secondary School Performance |
| Level 2 | Percentage achieving Level 2 Threshold - 5 GCSE A*-C (or equivalent) | Summary of Secondary School Performance |
| L2 inc EWM | Percentage achieving Level 2 Threshold (inc Eng/Welsh 1st Lang and Maths) - As Level 2 but also inc GCSE A*-C in Eng/Welsh and Maths | Summary of Secondary School Performance |
| CSI | Percentage achieving Core Subject Indicator - GCSE A*-C in English/Welsh 1st Lang, Maths and Science | Summary of Secondary School Performance |
| AWPS | Average Wider Points Score - Average Total Number of Points achieved by pupils | Summary of Secondary School Performance |
| VA Model Level 2 (English/Welsh&Maths) | Value Added Model 2a - %age difference between Key Stage 2 to Key Stage 4 performance and Model 2a Estimate (for whole school excluding 6th form - 3 year rolling average) | Welsh Government (via Dewi) |
| Yr 11 NOR | Number of Year 11 Pupils on Roll | As per the January PLASC |
| Yr 11 S & SAP | Percentage of Year 11 Pupils with a Statement or School Action Plus | As per the January PLASC |
| FSM | Percentage of pupils entitled to Free School Meals | As per the January PLASC |