

Budget Information 2025-26

How the money is spent

2024-25 Net cost £000s	Portfolio	2025-26 Expenditure £000s	2025-26 Income £000s	2025-26 Net cost £000s
1,537	Chief Executive	1,728	(79)	1,649
132,774	Education & Youth (including Schools)	162,325	(23,702)	138,623
12,310	Governance	15,178	(2,625)	12,553
19,250	Housing & Communities	64,377	(37,781)	26,596
4,375	People & Resources	5,805	(1,128)	4,677
7,321	Planning, Environment & Economy	11,860	(4,446)	7,414
107,029	Social Services	146,586	(27,110)	119,476
10,494	Assets	10,064	(100)	9,964
42,928	Streetscene & Transportation	74,785	(32,710)	42,075
338,018		492,708	(129,681)	363,027
13,776	Central Loans and Investment Account			15,235
5,560	Central Finance			6,200
11,350	Levying Bodies			11,974
(1,160)	Central Recharges			(1,160)
264	Contribution to / (Reduction in) Balances			1,382
29,790	Total Central Services			33,631
367,808	TOTAL SERVICES			396,658

Where the money comes from

2024-25 £000s	Source	2025-26 £000s
258,229	Aggregate External Funding (RSG & NDR)	275,984
109,579	Met by Taxpayers	120,673
367,808	Total Funding	396,658
5,769	Balances (Brought Forward)	8,981
8,981	Balances (Carried Forward)	8,985

Changes in Financial Reserves

	Estimated Balance 31/3/2025 £000s	Proposed Movements in 2025-26 £000s	Estimated Balance 31/3/2026 £000s
General Revenue Reserve	2,726	1,205	3,931
Earmarked Reserves	7,616	(2,401)	5,215
HRA Reserves	3,687	0	3,687
Total	14,029	(1,196)	12,833

Capital Expenditure & Financing 2025/26

	2025-26 £000s
Expenditure:	
Council Fund	18,835
Housing Revenue Account	28,683
Total Expenditure	47,518
Financed By:	
Borrowing	15,103
Capital Receipts	0
Grants, Contributions & Major Repairs Allowance	7,221
Other Council Resources	25,194
Total Financing	47,518

Standard Spending Assessment	£000
The WG's Standard Spending Assessment for the Council is:	389,538
The Actual Budget approved by the Council is:	396,658

		COMMUNITY COUNCIL CYNGOR CYMUNED	Tax Base 25/26 Treth Sylfaenol 25/26	Flintshire County Council Cyngor Sir y Fflint	Police & Crime Commissioner North Wales Comisynydd Heddlu a Throsedd Gogledd Cymru	Community Council Cynghorau Cymuned	Council Tax at Band D Treth Y Cyngor yn ol Band D	Property in Annedd yn	You Pay Byddwch yn Talu																																																																																																																																																																																																																																																																																																																																																																		
2024/25 £	2025/26 £		Properties Anheddau	£	£	£	£	A	6/9ths of the Band D Charge in your community 6/9fed o daliad Band D yn eich cymuned																																																																																																																																																																																																																																																																																																																																																																		
80,577	80,786	Argoed	2,550.06	1,815.78	372.15	31.68	2,219.61	B	7/9ths of the Band D Charge in your community 7/9fed o daliad Band D yn eich cymuned																																																																																																																																																																																																																																																																																																																																																																		
46,662	48,050	Bagillt	1,493.78	1,815.78	372.15	32.17	2,220.10			144,475	162,863	Broughton & Bretton - Brychdyn a Bretton	2,765.17	1,815.78	372.15	58.90	2,246.83	C	8/9ths of the Band D Charge in your community 8/9fed o daliad Band D yn eich cymuned	35,851	41,229	Brynford - Brynffordd	479.91	1,815.78	372.15	85.91	2,273.84	346,416	398,378	Buckley - Bwcle	6,806.41	1,815.78	372.15	58.53	2,246.46	D	The charge for your community in the table Y taliad yn eich cymuned a ddangosir yn y tabl	42,500	44,500	Caerwys	649.69	1,815.78	372.15	68.49	2,256.42	30,800	30,800	Cilcain	752.75	1,815.78	372.15	40.92	2,228.85	E	11/9ths of the Band D Charge in your community 11/9fed o daliad Band D yn eich cymuned	417,312	451,421	Connah's Quay - Cei Connah	6,277.40	1,815.78	372.15	71.91	2,259.84	257,475	299,529	Flint - Y Fflint	5,113.56	1,815.78	372.15	58.58	2,246.51	F	13/9ths of the Band D Charge in your community 13/9fed o daliad Band D yn eich cymuned	34,932	36,500	Gwernaffield & Pantymwyn - Y Waun	1,025.38	1,815.78	372.15	35.60	2,223.53	19,550	24,500	Gwernymynydd	592.63	1,815.78	372.15	41.34	2,229.27	G	15/9ths of the Band D Charge in your community 15/9fed o daliad Band D yn eich cymuned	50,000	53,000	Halkyn - Helygain	1,358.72	1,815.78	372.15	39.01	2,226.94	334,762	367,243	Hawarden - Penarlâg	6,381.06	1,815.78	372.15	57.55	2,245.48	H	Twice the Band D Charge in your community Dwywaith cyfanswm taliad Band D yn eich cymuned	36,293	36,584	Higher Kinnerton	893.29	1,815.78	372.15	40.95	2,228.88	291,000	307,000	Holywell - Treffynnon	3,493.13	1,815.78	372.15	87.89	2,275.82	I	21/9ths of the Band D Charge in your community 21/9fed o daliad Band D yn eich cymuned	126,105	135,781	Hope - Yr Hôb	1,858.70	1,815.78	372.15	73.05	2,260.98	74,000	84,000	Leeswood - Coed-llai	859.67	1,815.78	372.15	97.91	2,285.64			76,245	76,245	Llanasa	2,055.12	1,815.78	372.15	37.10	2,225.03			34,000	35,200	Llanfynydd	888.07	1,815.78	372.15	39.64	2,227.57			320,435	338,881	Mold - Yr Wyddgrug	4,550.81	1,815.78	372.15	74.47	2,262.40			37,000	41,647	Mostyn	744.78	1,815.78	372.15	55.92	2,243.85			15,499	15,650	Nannerch	272.52	1,815.78	372.15	57.43	2,245.36			20,500	21,000	Nercwys	304.61	1,815.78	372.15	68.94	2,256.87			42,360	42,360	Northop - Llaneurgain	1,586.20	1,815.78	372.15	26.71	2,214.64			35,773	39,116	Northop Hall	842.60	1,815.78	372.15	46.42	2,234.35			123,463	124,611	Pen-y-ffordd	2,314.39	1,815.78	372.15	53.84	2,241.77			40,000	40,000	Queensferry	720.01	1,815.78	372.15	55.55	2,243.48			85,922	91,198	Saltney	1,957.94	1,815.78	372.15	46.58	2,234.51			64,000	64,000	Sealand	1,564.80	1,815.78	372.15	40.90	2,228.83			180,000	187,953	Shotton	2,237.08	1,815.78	372.15	84.02	2,271.95			26,730	27,135	Trelawnyd & Gwaenysgor	419.59	1,815.78	372.15	64.67	2,252.60			39,155	42,000	Treuddyn	773.63	1,815.78	372.15	54.29	2,242.22			60,500	62,500	Whitford - Chwitffordd	1,193.18	1,815.78	372.15	52.38	2,240.31			35,382	38,920	Ysceifiog	681.36	1,815.78	372.15	57.12	2,245.05			3,605,674	3,890,580	CTOTAL/CYFANSWM	66,458.00							AVERAGE/CYFARTALEDD				1,815.78	372.15	58.54	2,246.47			Charge on Collection Fund / I'w Godi o'r Gronfa Gasglu				120,673,107	24,732,345	3,890,580	149,296,032			<p>The table above is for Band D properties only. If your property falls within another property band, use the table to find out how much you pay. The Tax Base is the estimated income that will be received for each £1 of Council Tax. It is expressed as a "Band D equivalent" and takes into account the number of properties within each band, in each community area.</p> <p>Ar gyfer anheddau ym Mand D yn unig y mae'r tabl uchod. Os yw eich annedd chi mewn band arall, defnyddiwch y tabl i ganfod beth fydd eich bil treth. Amcangyfrif o'r incwm a dderbynnir am bob £1 o Dreth y Cyngor yw'r Dreth Sylfaenol. Mynegir hyn fel "cyfwerth â Band D", gan gymryd i ystyriaeth nifer yr anheddau o fewn pob band, ym mhob ardal gymunedol.</p>								BAND	21/9ths of the Band D Charge in your community								
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42,500	44,500	Caerwys	649.69	1,815.78	372.15	68.49	2,256.42			30,800	30,800	Cilcain	752.75	1,815.78	372.15	40.92	2,228.85	E	11/9ths of the Band D Charge in your community 11/9fed o daliad Band D yn eich cymuned	417,312	451,421	Connah's Quay - Cei Connah	6,277.40	1,815.78	372.15	71.91	2,259.84	257,475	299,529	Flint - Y Fflint	5,113.56	1,815.78	372.15	58.58	2,246.51	F	13/9ths of the Band D Charge in your community 13/9fed o daliad Band D yn eich cymuned	34,932	36,500	Gwernaffield & Pantymwyn - Y Waun	1,025.38	1,815.78	372.15	35.60	2,223.53	19,550	24,500	Gwernymynydd	592.63	1,815.78	372.15	41.34	2,229.27	G	15/9ths of the Band D Charge in your community 15/9fed o daliad Band D yn eich cymuned	50,000	53,000	Halkyn - Helygain	1,358.72	1,815.78	372.15	39.01	2,226.94	334,762	367,243	Hawarden - Penarlâg	6,381.06	1,815.78	372.15	57.55	2,245.48	H	Twice the Band D Charge in your community Dwywaith cyfanswm taliad Band D yn eich cymuned	36,293	36,584	Higher Kinnerton	893.29	1,815.78	372.15	40.95	2,228.88	291,000	307,000	Holywell - Treffynnon	3,493.13	1,815.78	372.15	87.89	2,275.82	I	21/9ths of the Band D Charge in your community 21/9fed o daliad Band D yn eich cymuned	126,105	135,781	Hope - Yr Hôb	1,858.70	1,815.78	372.15	73.05	2,260.98	74,000	84,000	Leeswood - Coed-llai	859.67	1,815.78	372.15	97.91	2,285.64			76,245	76,245	Llanasa	2,055.12	1,815.78	372.15	37.10	2,225.03			34,000	35,200	Llanfynydd	888.07	1,815.78	372.15	39.64	2,227.57			320,435	338,881	Mold - Yr Wyddgrug	4,550.81	1,815.78	372.15	74.47	2,262.40			37,000	41,647	Mostyn	744.78	1,815.78	372.15	55.92	2,243.85			15,499	15,650	Nannerch	272.52	1,815.78	372.15	57.43	2,245.36			20,500	21,000	Nercwys	304.61	1,815.78	372.15	68.94	2,256.87			42,360	42,360	Northop - Llaneurgain	1,586.20	1,815.78	372.15	26.71	2,214.64			35,773	39,116	Northop Hall	842.60	1,815.78	372.15	46.42	2,234.35			123,463	124,611	Pen-y-ffordd	2,314.39	1,815.78	372.15	53.84	2,241.77			40,000	40,000	Queensferry	720.01	1,815.78	372.15	55.55	2,243.48			85,922	91,198	Saltney	1,957.94	1,815.78	372.15	46.58	2,234.51			64,000	64,000	Sealand	1,564.80	1,815.78	372.15	40.90	2,228.83			180,000	187,953	Shotton	2,237.08	1,815.78	372.15	84.02	2,271.95			26,730	27,135	Trelawnyd & Gwaenysgor	419.59	1,815.78	372.15	64.67	2,252.60			39,155	42,000	Treuddyn	773.63	1,815.78	372.15	54.29	2,242.22			60,500	62,500	Whitford - Chwitffordd	1,193.18	1,815.78	372.15	52.38	2,240.31			35,382	38,920	Ysceifiog	681.36	1,815.78	372.15	57.12	2,245.05			3,605,674	3,890,580	CTOTAL/CYFANSWM	66,458.00							AVERAGE/CYFARTALEDD				1,815.78	372.15	58.54	2,246.47			Charge on Collection Fund / I'w Godi o'r Gronfa Gasglu				120,673,107	24,732,345	3,890,580	149,296,032			<p>The table above is for Band D properties only. If your property falls within another property band, use the table to find out how much you pay. The Tax Base is the estimated income that will be received for each £1 of Council Tax. It is expressed as a "Band D equivalent" and takes into account the number of properties within each band, in each community area.</p> <p>Ar gyfer anheddau ym Mand D yn unig y mae'r tabl uchod. Os yw eich annedd chi mewn band arall, defnyddiwch y tabl i ganfod beth fydd eich bil treth. Amcangyfrif o'r incwm a dderbynnir am bob £1 o Dreth y Cyngor yw'r Dreth Sylfaenol. Mynegir hyn fel "cyfwerth â Band D", gan gymryd i ystyriaeth nifer yr anheddau o fewn pob band, ym mhob ardal gymunedol.</p>								BAND	21/9ths of the Band D Charge in your community									I	21/9fed o daliad Band D yn eich cymuned																																		
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334,762	367,243	Hawarden - Penarlâg	6,381.06	1,815.78	372.15	57.55	2,245.48	H	Twice the Band D Charge in your community Dwywaith cyfanswm taliad Band D yn eich cymuned																																																																																																																																																																																																																																																																																																																																																																		
36,293	36,584	Higher Kinnerton	893.29	1,815.78	372.15	40.95	2,228.88			291,000	307,000	Holywell - Treffynnon	3,493.13	1,815.78	372.15	87.89	2,275.82	I	21/9ths of the Band D Charge in your community 21/9fed o daliad Band D yn eich cymuned	126,105	135,781	Hope - Yr Hôb	1,858.70	1,815.78	372.15	73.05	2,260.98	74,000	84,000	Leeswood - Coed-llai	859.67	1,815.78	372.15	97.91	2,285.64			76,245	76,245	Llanasa	2,055.12	1,815.78	372.15	37.10	2,225.03			34,000	35,200	Llanfynydd	888.07	1,815.78	372.15	39.64	2,227.57			320,435	338,881	Mold - Yr Wyddgrug	4,550.81	1,815.78	372.15	74.47	2,262.40			37,000	41,647	Mostyn	744.78	1,815.78	372.15	55.92	2,243.85			15,499	15,650	Nannerch	272.52	1,815.78	372.15	57.43	2,245.36			20,500	21,000	Nercwys	304.61	1,815.78	372.15	68.94	2,256.87			42,360	42,360	Northop - Llaneurgain	1,586.20	1,815.78	372.15	26.71	2,214.64			35,773	39,116	Northop Hall	842.60	1,815.78	372.15	46.42	2,234.35			123,463	124,611	Pen-y-ffordd	2,314.39	1,815.78	372.15	53.84	2,241.77			40,000	40,000	Queensferry	720.01	1,815.78	372.15	55.55	2,243.48			85,922	91,198	Saltney	1,957.94	1,815.78	372.15	46.58	2,234.51			64,000	64,000	Sealand	1,564.80	1,815.78	372.15	40.90	2,228.83			180,000	187,953	Shotton	2,237.08	1,815.78	372.15	84.02	2,271.95			26,730	27,135	Trelawnyd & Gwaenysgor	419.59	1,815.78	372.15	64.67	2,252.60			39,155	42,000	Treuddyn	773.63	1,815.78	372.15	54.29	2,242.22			60,500	62,500	Whitford - Chwitffordd	1,193.18	1,815.78	372.15	52.38	2,240.31			35,382	38,920	Ysceifiog	681.36	1,815.78	372.15	57.12	2,245.05			3,605,674	3,890,580	CTOTAL/CYFANSWM	66,458.00							AVERAGE/CYFARTALEDD				1,815.78	372.15	58.54	2,246.47			Charge on Collection Fund / I'w Godi o'r Gronfa Gasglu				120,673,107	24,732,345	3,890,580	149,296,032			<p>The table above is for Band D properties only. If your property falls within another property band, use the table to find out how much you pay. The Tax Base is the estimated income that will be received for each £1 of Council Tax. It is expressed as a "Band D equivalent" and takes into account the number of properties within each band, in each community area.</p> <p>Ar gyfer anheddau ym Mand D yn unig y mae'r tabl uchod. Os yw eich annedd chi mewn band arall, defnyddiwch y tabl i ganfod beth fydd eich bil treth. Amcangyfrif o'r incwm a dderbynnir am bob £1 o Dreth y Cyngor yw'r Dreth Sylfaenol. Mynegir hyn fel "cyfwerth â Band D", gan gymryd i ystyriaeth nifer yr anheddau o fewn pob band, ym mhob ardal gymunedol.</p>								BAND	21/9ths of the Band D Charge in your community									I	21/9fed o daliad Band D yn eich cymuned																																																																																																										
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